


## Annual Procurement Plan for 2018-19

Name of Establishment: IT Department, Shillong

Sl No	Items			Estimated total value of procurement/ services	Breakup of total proposed procurement/services				Remarks
	Description	Source of Procurement/ services	Quantity		Estimated value of Procurement/ services from sources other than MSMEs	Estimated value of Items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts	Estimated value of Procurement/ services from MSEs including SC/ST entrepreneurs	Estimated value of procurement/ services from MSEs owned by SC/ST entrepreneurs	
1	Hardware	Tender/LPC	NA	25,000,000.00	NA	NIL	NA	NA	Either through Tender or LPC
2	Software	Tender	NA	10,000,000.00	NA	NIL	NA	NA	Tender
3	Network & Communication Equipment	Tender	NA	20,000,000.00	NA	NIL	NA	NA	Tender
4	Video Conferencing	Tender	NA	10,000,000.00	NA	NIL	NA	NA	Tender
5	ERP	Tender	NA	350,000,000.00	NA	NIL	NA	NA	Tender
6	Spare & Consumables	Tender/Nomination	NA	4,000,000.00	NA	NIL	NA	NA	Either through LPC or Nomination
7	Miscellaneous	Tender/Nomination	NA	3,500,000.00	NA	NIL	NA	NA	Either through LPC or Nomination
<b>TOTAL</b>				422,500,000.00					

  
 18/15/18  
 AS (S/W), IT