

Price Schedule -6
Summary Schedule of Charges

Sl. No	Schedule reference	Description	Unit	Total Price in INR inclusive of Taxes & Duties	Total Price in INR inclusive of Taxes & Duties	Total Price in INR inclusive of Taxes & Duties	Total Price in INR inclusive of Taxes & Duties	Total Price in INR inclusive of Taxes & Duties	Total Price in INR inclusive of Taxes & Duties
				Implementation Phase	Operational Phase				
a	b	c	d		Year 1	Year 2	Year 3	Year 4	Year 5
				e	f	g	h	i	j
1	Price Schedule-1	Total Prices for supply and installation commissioning of Hardwares(Server, Storage, Networking Equipments etc)- FOR MAIN DATA CENTRE	INR						
2	Price Schedule-1	Total Prices for supply and installation commissioning of Hardwares(Server, Storage, Networking Equipments etc)- FOR DATA RECOVERY CENTRE	INR						
3	Price Schedule-2	Cost of Licenses (ERP & Non ERP) in Stage-I license procurement during implementation phase and year wise price for Non ERP licenses during operational phase from year 1 to year 5	INR						
4	Price Schedule-2	Cost of Licenses (ERP & Non ERP) in Stage-II license procurement during implementation phase and year wise price for Non ERP licenses during operational phase from year 1 to year 5	INR						
5	Price Schedule-3	Total pricee for ERP implementation services	INR						
6	Price Schedule-4	Annual Technical Support During Imlementation phase(year 0) and from year 1 to year 5	INR						
7	Price Schedule-4	Annual Functional Support for year 1 to year 3 after stabilation period	INR						
8	Price Schedule-4	Annual Maintaince Support for year 1 & year 2 after warranty period	INR						

9	Price Schedule-5	Prices for deploying resources for running Data Centre on 24 x 7 basis during implementation phase (year 0) and during operational phase (for year 1 to year 5)	INR						
10	Price Schedule-5	Prices for deploying resources for running Recovery Data Centre on 24 x 7 basis during implementation phase (year 0) and during operational phase (for year 1 to year 5)	INR						
		UPFRONT CONTRACT VALUE	INR	0.00	0	0	0	0	0
		OPERATIONAL EXPENSES	INR	0.00					

<p>Final evaluation amount (Upfront contract value+ operational expenses) 0.00</p>									
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NOTE:

1. The bidder shall complete this schedule based on the price break up schedules furnished /confirmed at Schedule-1, Schedule-2, Schedule -3 , Schedule-4, Schedule-5 . The shaded cells are not applicable for fillig up prices. The price schedule shall be uploiaded and mapped under the Online bidding Form.

Upfront Value:

“Cost of supply & Installation of hardwares with networking components + Cost of licenses (ERP as well as Non-ERP) in stage I & Stage-II procurement during Implementation phase + ERP Implementation Charge+ ATS cost during Implementation Phase+Manpower cost for running DC & DR during Implementation Phase “

Operational Expense:

“Cost of licenses (Non-ERP) in stage I & Stage-II procurement during Operational phase (year 1 to 5) + ATS charges during operational phase year 1 to year 5 + AFS charges during operational phase year 1 to year 3 + AMS charges during operational phase year 4 to year 5 + DC/DR Running Charge during Operational phase (Year 1 to Year 5)”