

Annual Procurement Plan for 2019-20

Name of Project/Plant/Establishment :- Coordination Office, New Delhi

Sl No	Items of Procurement (of works/goods/services)		Source of Procurement of Items	Quantity	Estimated value of procurement (in Rs. In lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. In lakhs)			Remarks
	Description of Items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy				Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST	
1	OFFICE STATIONERIES.				101,980.00		100,000.00		Through GeM
2	Internet Leased line.M/s PGCIL (with GST @ 18%)				256,960.00		-		
3	COMPUTER PERIPHERALS				150,000.00		-		GeM/From Authorised dealer
4	AMC for Air Condition of Guest House,Office.				115,140.00		115,140.00		
5	AMC for Xerox Machine.				50,000.00		50,000.00		
6	AMC for Computer Peripherals (Office & Guest House)				124,462.00		124,462.00		
7	AMC for Servo Make Voltage Stabilizer of 100KVA Capacity.				22,000.00		22,000.00		
8	AMC for EPABX System Digital key Telephone Model No. Panasonic KX-NS 300.				67,000.00		67,000.00		
9	House keeping & Maintenance of Guest house.				1,920,000.00		1,920,000.00		
10	Security severice for guest house.				930,528.00		930,528.00		
11	House keeping & Security services of office				424,054.00		424,054.00		
				Total Rs.	4,162,124.00		3,753,184.00		

Note : The above procurement list is tentative only.


 22/02/19
 22/03/19
 22/03/19