



ANNEXURE-I

Annual Procurement Plan for the year 2017-2018

Name of Project/ Establishment: Township Construction, NEEPCO, Shillong.

Sl. No.	Items			Estimated total value of procurement/ services (Rs. In Lakhs)	Break up of total proposed Procurement/ services (Rs. In Lakhs)				Remarks
	Description	Source of Procurement/ services	Quantity		Estimated value of procurement/ services from sources other than MSEs	Estimated value of items exclusively reserved for purchase from small scale Industrial Units including Handicrafts	Estimated value of procurement/ services from MSEs including SC/ST entrepreneurs	Estimated value of proposed Procurement from MSEs owned by SC/ST entrepreneurs	
1	Supplying, fitting & fixing of Modular Kitchen with Caps Chimney, Prestige 4 burner HoB and Green colour Granite for L-shaped Kitchen, Wall mounted Almirah/ Book shelves in rooms of CMD's residence at Neepco Complex, Laitkor, Shillong	Authorised Dealer of Godrej Company, Shillong	1	6.50	6.50	NIL	NIL	NIL	Materials will be procured (including installation & commissioning) from the OEM or their Authorised Dealer.
2	Supplying, fitting & fixing of Modular Kitchen with Caps Chimney, Prestige 4 burner HoB and Green colour Granite for L-shaped Kitchen, Wall mounted Shelves in Dining Hall of VIP Guest House at Neepco Complex, Laitkor, Shillong	Authorised Dealer of Godrej Company, Shillong	1	8.00	8.00	NIL	NIL	NIL	
3	Supply, Erection, Testing & Commissioning of one No. 630 KVA, 11/0.433 KV Step Down, 3 phase, 50 Hz ONAN type Distribution Transformer.	Authorised Dealer of OEM	1	8.70	8.70	NIL	NIL	NIL	Work order placed.

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Sl. No.	Items			Estimated total value of procurement/ services (Rs. In Lakhs)	Break up of total proposed Procurement/ services (Rs. In Lakhs)				Remarks
	Description	Source of Procurement/ services	Quantity		Estimated value of procurement/ services from sources other than MSEs	Estimated value of items exclusively reserved for purchase from small scale Industrial Units including Handicrafts	Estimated value of procurement/ services from MSEs including SC/ST entrepreneurs	Estimated value of proposed Procurement from MSEs owned by SC/ST entrepreneurs	
4	Supply, Installation and Commissioning of 1 (one) No. 250 KVA DG Set including other related accessories at Neepco Complex, Laitkor, Shillong	Authorised Dealer of OEM	1	18.00	18.00	NIL	NIL	NIL	Materials will be procured (including installation & commissioning) from the OEM or their Authorised Dealer.
5	Supply and Installation of LT/HT Panel, Poles, Insulator Disc, Gange, Armored/ Core Cabling, Distribution Box and other related materials etc. at Neepco Complex, Laitkor, Shillong	Authorised Dealer of OEM	1	7.50	7.50	NIL	NIL	NIL	

प्रबंधक (सिविल)
Manager (Civil)
टाउनशिप निर्माण
Township Construction
नीपको : शिलांग
NEEPCO : Shillong