

Annual Procurement Plan 2019-20

NAME OF PLANT/ PROJECT/ ESTABLISHMENT: Wah Umiam Stage-III HEP (85 MW), Mawsynram, Meghalaya-793113

Sl. No.	Items of Procurement (of works/goods/services)				Estimated value of procurement (in Rs. in Lakhs)	Break-up of the proposed procurement of works/goods/services) (in Rs. In Lakhs)			REMARKS
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchases from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
1	Engagement of 2 (two) nos of skilled job contract labour for a period of 1 (one) year for "Performing day to day official works and other maintenance works under O/o the General Manager (C)/ HoP, Wah Umiam Stage-III HEP, Mawsynram, East Khasi Hills, Meghalaya.	No	Local Contractor of the Project affected areas	2 nos of labour	5.03	—	—	—	Rs. 20,955/- per labour per month for a period of 1 year
2	Engagement of 7 (seven) nos of unskilled job contract labour for a period of 1 (one) year for "Performing day to day official works and other maintenance works under O/o the General Manager (C)/ HoP, Wah Umiam Stage-III HEP, Mawsynram, East Khasi Hills, Meghalaya.	No	Do	7 nos of labour	12.46	—	—	—	Rs. 14,832/- per labour per month for a period of 1 year
3	Hiring of Office building at Mawsynram for O/o HoP, Wah Umiam Stage-III HEP, Meghalaya	No	Do	1 nos of Building	1.68	—	—	—	Rs. 14,000/- per month for a period of 1 year
4	Hiring of Transit Camp/ NEEPCO IB at Mawsynram village.	No	Do	1 nos of Building	2.4	—	—	—	Rs. 20,000/- per month for a period of 1 year
5	Hiring of Transit Camp at Thieddieng village, E.K. Hills Dist, Meghalaya.	No	Do	1 nos of Building	0.67	—	—	—	Rs. 5,600/- per month for a period of 1 year

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Anil Bhatia

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6	Hiring of Store room building for keeping core box and others against Wah Umiam Stage-III HEP at Thieddieng village, E.K. Hills Dist, Meghalaya.	No	Do	1 nos of Building	0.36	—	—	—	Rs. 3,000/- per month for a period of 1 year
7	Engagement of 1 (one) nos of vehicle Mahindra Bolero, Diesel version.	No	Do	1 nos of vehicle	5.10	—	—	—	Rs. 42,500/- per month for a period of 1 year
8	Engagement of 1 (one) nos of vehicle Mahindra Bolero, 4 WD, Diesel version.	No	Do	1 nos of vehicle	4.20	—	—	—	Rs. 35,000/- per month for a period of 1 year
					Total= 31.90				

(Rupees thirty one lakhs ninety thousand) only

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14/5/19
Sr. Manager (C)
Wah UmiamStage-III HEP

[Signature]
16/5/19
Manager (C)
Wah UmiamStage-III HEP

[Signature]
16/05/19
Engineer (C)
Wah UmiamStage-III HEP