Annual Procurement Plan for 2017-18

Name of Project / Establishment : Pare H.E. Project, NEEPCO Ltd., Arunachal Pradesh

Name C	of Project / Establishin			Aluliacii					Remarks	
SI. No.	Items of procurement (of works/goods/service)				Estimated total	Value in Rs. In lakhs (enter value in one of following relevent column whichever is applicable)				
					value of	relevent colu				
	Description of items	Whether the item is	Source of	Quantity	procurement /	Estimated value of		Estimated		
	*	listed in the list of	procurement /		services (Rs. In	procurement/servic	'	value of		
		items exclusively	services		lakhs)	es from sources	MSMEs including	procurement /		
		reserved for	4-			other than MSEs	SC/ST	services from		
		purchase from					entrepreneurs	MSEs owned		
		small scale	1,5					by SC/ST		
		industrial units	3					enterpreneurs		
		including								
		handicrafts under	1			7.5				
		the policy						_		
			7							
1	Internal Wiring &		Limited Tender	1	23 Lakhs					
	Electrification		from local		(Approx.)					
	ofAdmn. Building at		experince							
	Doimukh, Arunachal		electrical firms				100			
	Pradesh									
2	Internal Wiring &		Limited Tender	2	9.7 Lakhs					
	Electrification of B-		from local		(Approx.)		WI WI			
	Type Building at		experince							
	Sopo, Arunachal		electrical firms							
	Pradesh					1				
3	Internal Wiring &		Limited Tender	2	8 Lakhs	8 Lakhs (Approx.)	8 Lakhs (Approx.)	8 Lakhs		
	Electrification of A-		from local		(Approx.)			(Approx.)		
	Type Building at		experince							
	Sopo, Arunachal		electrical firms &							
	Pradesh		MSEs firm.							
4	Internal Wiring &		Limited Tender	1	5 Lakhs	5 Lakhs (Approx)	5 Lakhs (Approx)	5 Lakhs		
	Electrification of C-	12	from local		(Approx)			(Approx)		
	Type Building at		experince							
	Sopo, Arunachal		electrical firms &							
	Pradesh		MSEs firm.							

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No.	Items of procurement (of works/goods/service)				Estimated total value of	Value in Rs. In lakhs (enter value in one of following relevent column whichever is applicable)			Remarks	Remarks
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from small scale industrial units including handicrafts under the policy	Source of procurement / services	Quantity	procurement / services (Rs. In lakhs)	Estimated value of procurement/servic es from sources other than MSEs	Estimated value of procurement from MSMEs including SC/ST entrepreneurs	Estimated value of procurement / services from MSEs owned by SC/ST enterpreneurs		
5	Supply of Feeder Pillar for Sopo Permanent Colony		Limited Tender from local experince electrical firms & MSEs firm.	3	9 Lakhs (Approx.)	9 Lakhs (Approx.)	9 Lakhs (Approx.)	9 Lakhs (Approx.)		
6	Servicing of 100KVA, 125KVA & 250KVA DG Set	-	From Authorised dealer/serviceing centre	3	2 Lakhs (Approx.)	2 Lakhs (Approx.)				
7	Repairing of Submurssible Pump including withdrawl & re-installation		From Authorised dealer/serviceing centre	2	2.5 Lakhs (Approx.)	2.5 Lakhs (Approx.)				
3	3 Supply of electrical materials for repairing residential & non-residential building	,	From Authorised dealer		5 Lakhs (Approx)	5 Lakhs (Approx)	5 Lakhs (Approx)	5 Lakhs (Approx)		
Ş	Supply of HSD(Diesel) for operation of DG sets & Bull-dozzer		From Authorised dealer		4 Lakhs (Approx.)	4 Lakhs (Approx.)				

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SI. No.	Items of procurement (of works/goods/service)				Estimated total value of	Value in Rs. In la	Remarks		
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from small scale industrial units including handicrafts under the policy	Source of procurement / services	Quantity	procurement / services (Rs. In lakhs)	Estimated value of procurement/servic es from sources other than MSEs	Estimated value of procurement from MSMEs including SC/ST entrepreneurs	Estimated value of procurement / services from MSEs owned by SC/ST enterpreneurs	
	Jungle cleaning of 33KV line from Sopo to Hoj		Offer basis to land affected person	requirem ent	1.5 Lakhs (Approx.)	1.5 Lakhs (Approx.)			
	Jungle cleaning of 11KV line from Sub- station-1 to Sub- station-2 at Doimukh Colony		Offer basis to land affected person		0.5 Lakhs (Approx.)	0.5 Lakhs (Approx.)			
	Diversion of 33KV line at submurgent area of Reservoir at Jampa		NIT	3.2KM (Apprx.)	63 Lakhs (Approx.)	63 Lakhs (Approx.)			
	Erection of HT & LT Line at Tunnel & Dam Site, Jampa		Limited Tender from local experince electrical firms & MSEs firm.	4 Km (Approx.	30 Lakhs (Approx.)	30 Lakhs (Approx.)	30 Lakhs (Approx.)	30 Lakhs (Approx.)	
14	Erection of LT line at Sopo Colony		Limited Tender from local experince electrical firms & MSEs firm.	4Km (Approx.	20 Lakhs (Approx.)	20 Lakhs (Approx.)	20 Lakhs (Approx.)	20 Lakhs (Approx.)	ž