

Annual Procurement Plan for 2017-18

Name of Project / Establishment : **Pare H.E. Project, NEEPCO Ltd., Arunachal Pradesh**

Sl. No.	Items of procurement (of works/goods/service)				Estimated total value of procurement / services (Rs. In lakhs)	Value in Rs. In lakhs (enter value in one of following relevant column whichever is applicable)			Remarks
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from small scale industrial units including handicrafts under the policy	Source of procurement / services	Quantity		Estimated value of procurement/services from sources other than MSEs	Estimated value of procurement from MSMEs including SC/ST entrepreneurs	Estimated value of procurement / services from MSEs owned by SC/ST entrepreneurs	
1	Internal Wiring & Electrification of Admn. Building at Doimukh, Arunachal Pradesh		Limited Tender from local experience electrical firms	1	23 Lakhs (Approx.)				
2	Internal Wiring & Electrification of B-Type Building at Sopo, Arunachal Pradesh		Limited Tender from local experience electrical firms	2	9.7 Lakhs (Approx.)				
3	Internal Wiring & Electrification of A-Type Building at Sopo, Arunachal Pradesh		Limited Tender from local experience electrical firms & MSEs firm.	2	8 Lakhs (Approx.)	8 Lakhs (Approx.)	8 Lakhs (Approx.)	8 Lakhs (Approx.)	
4	Internal Wiring & Electrification of C-Type Building at Sopo, Arunachal Pradesh		Limited Tender from local experience electrical firms & MSEs firm.	1	5 Lakhs (Approx)	5 Lakhs (Approx)	5 Lakhs (Approx)	5 Lakhs (Approx)	

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5	Supply of Feeder Pillar for Sopo Permanent Colony		Limited Tender from local experince electrical firms & MSEs firm.	3	9 Lakhs (Approx.)	9 Lakhs (Approx.)	9 Lakhs (Approx.)	9 Lakhs (Approx.)	
6	Servicing of 100KVA, 125KVA & 250KVA DG Set		From Authorised dealer/serviceing centre	3	2 Lakhs (Approx.)	2 Lakhs (Approx.)			
7	Repairing of Submurssible Pump including withdrawl & re-installation		From Authorised dealer/serviceing centre	2	2.5 Lakhs (Approx.)	2.5 Lakhs (Approx.)			
8	Supply of electrical materials for repairing residential & non-residential building		From Authorised dealer	As per requirement	5 Lakhs (Approx)	5 Lakhs (Approx)	5 Lakhs (Approx)	5 Lakhs (Approx)	
9	Supply of HSD(Diesel) for operation of DG sets & Bull-dozzer		From Authorised dealer	As per requirement	4 Lakhs (Approx.)	4 Lakhs (Approx.)			

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10	Jungle cleaning of 33KV line from Sopo to Hoj		Offer basis to land affected person	As per requirement	1.5 Lakhs (Approx.)	1.5 Lakhs (Approx.)			
11	Jungle cleaning of 11KV line from Sub-station-1 to Sub-station-2 at Doimukh Colony		Offer basis to land affected person	As per requirement	0.5 Lakhs (Approx.)	0.5 Lakhs (Approx.)			
12	Diversion of 33KV line at submurgent area of Reservoir at Jampa		NIT	3.2KM (Apprx.)	63 Lakhs (Approx.)	63 Lakhs (Approx.)			
13	Erection of HT & LT Line at Tunnel & Dam Site, Jampa		Limited Tender from local experince electrical firms & MSEs firm.	4 Km (Approx.)	30 Lakhs (Approx.)	30 Lakhs (Approx.)	30 Lakhs (Approx.)	30 Lakhs (Approx.)	
14	Erection of LT line at Sopo Colony		Limited Tender from local experince electrical firms & MSEs firm.	4Km (Approx.)	20 Lakhs (Approx.)	20 Lakhs (Approx.)	20 Lakhs (Approx.)	20 Lakhs (Approx.)	