

North Eastern Electric Power Corporation Limited

(A Govt. of India Enterprises)

Annual Procurement Plan for 2016-17

Sl.No.	Description of Items	Source of Supply	Estimated Amount in lakhs	Quantity
1	2	3	4	5
A	ASSAM GAS BASED POWER PLANT			
	a) Gas Turbine & Auxiliary			
	1 Technical Advisory Services for GT # 1	Through OEM only	120	LS
	2 Spares & Consumables for GT unit 3	Through OEM only	1500	LS
	3 Repair of Hot Parts GT Unit 3	Through OEM only	85	LS
	4 Technical Advisory Services for GT # 3	Through OEM only	250	LS
	5 Spares & Consumables for Turbine Inspection of GT unit 2	Through OEM only	367	LS
	6 Procurement of spare parts & consumables required for Gear Box, Turning Device, Overspeed Trip device of GT # 2	Through OEM only	230	LS
	7 Spares & Consumables for GT unit 6	Through OEM only	50	1 lot
	8 Repair of Hot Parts GT Unit 6	Through OEM only	30	LS
	9 Technical Advisory Services for GT #6	Through OEM only	10	LS
	10 Lube oil, tool and plants for Gas Turbine	Through OEM	50 barrel	40
	11 AMC for Support Services	Source Standard	50	1
	b) Station Facilities Complex			
	1 Diverter Dampers spares from M/s. Expomark	From OEM	41	1
	2 Central Air compressors spares from Kirloskar	From OEM	3.5	1
	3 Work shop's spares	From OEM	2.5	1
	4 Inlet Air Filter System	Through Open Tender	73.5	
	5 ETP's spares	From OEM	11.5	1
	6 EDG's spares	From OEM	10	1
	7 PA system	From OEM	0.5	1
	8 Auxiliary spares for SFD, Misc, Emergency spares	From OEM	93	1
	9 AMC and spares for Central Air Conditioning plant	From OEM	35	1
	10 AMCs for support services of SFD	From Source Standard	40	5
	c) Gas Booster Station			
	1 Waukesha Gas Engines Spares	From OEM	155	1
	2 Spares for Dresser-Rand Gas Comp	From OEM	110	1
	3 Ingersoll Rand air compressor spares	From OEM	1	1
	4 Auxiliary spare for GBS	From OEM	130	1
	General tools & equipments		2	
	5 Servo NG-40	From IOCL (PSU)	37 Barrel	LS
	6 Shell Myshella XL 40	From OEM	60 Barrel	LS
	7 Servo Press C-220	From IOCL (PSU)	35 Barrel	LS
	8 Servo System C-220	From IOCL (PSU)	0.6 Barrel	LS
	9 Servo Lubrex-22	From IOCL (PSU)	5 Barrel	LS
	Nalcool		1	LS

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1		2	3	4	5
		Consumables & emergency		17	LS
	10	AMC for support Services and other services for maintenance of GBS	Source standard	102	1 No
	d)	Steam Turbine & Auxiliaries			
	1	Chemical treatment of CW water system round the year	Source standard	20	1 No
	2	Major overhauling STG # 3 (Supervisory Service charges) and local contract for services works.	Through OEM only	65	1No
	3	Application charges of insulation during MOH of STG # 3		1.5	1No
	4	Painting (Alluminization) of two Chimneys		10	LS
	5	Emergency Machining works		3.5	LS
	6	Cleaning of degassed water tanks and Epoxy painting		5	LS
	7	Painting of DM storage tanks and repairing of rubber lining		8	LS
	8	Rubber Lining of DM Water Pipes		2.5	LS
	9	Replacement works of Insulation in all vulnerable IBR pipes of STG 1,2 & 3		35	LS
	10	Boiler safety valve inspection /repairing/setting through third party.		15	1
	11	Reaming works of all coupling bolts during MOH of STG#3		2.5	LS
	12	Cleaning of Dual Media Filters at DM Plant		4.5	LS
	13	Re-babbling of Turbine/Generator Bearing (06 nos)		9	LS
	14	Thermal Insulation Testing of all Hot Conduits		5	LS
	15	Helium Leak detection testing of all Condensers		9	LS
	16	IBR Valves re-furbishment (lapping) of all Boilers		15	LS
	17	Expansion below of Boilers replacement works		3	LS
	18	Chlorination Plant overhauling		5	LS
	19	Replacement of defective valves		10	LS
	20	Boiler Tube Inspection and repairing		6	LS
	21	Tools and Tackles		4.5	LS
	22	BFP rotor shaft (two) ordered		35	LS
	23	Major overhauling spares for STG# 3		10	LS
	24	Lifting tools and Tackles		2	LS
	25	DM Plant spares		20	LS
	26	Intake pump spares		5	LS
	27	IBR critical valves & Spares		50	LS
	28	Various packing and Gaskets		4.5	LS
	29	DM Lab equipments		5	LS
	30	Expansion Below for Boilers		7	LS
	31	Chlorination plant spares		5	LS

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1	2	3	4	5
	32	Insulation material for defective pipe zones of all STGs	100	LS
	33	Hot Regeneration Vessel; for DM Plant (rubber lined)	10	LS
	34	Turbine bearing: Rear-1	16	LS
	35	Electric Bolt heating equipment	3	LS
	36	Drive Shaft of CW Pumps	11.84	LS
	37	APRDS system spares(upgraded version)	15	LS
	38	Induction heater (SKF made)	3.4	LS
	39	Consumables (Electrode, Filler rod etc)	4	LS
	40	CPVC piping for Chlorination & DM plant	5	LS
	41	Nuts, Bolts and Fasteners	3.5	LS
	42	Cutless rubber bearing for CW/ACW pumps	3.5	LS
	43	DM Make-up Pumps	1	LS
	44	DM Regeneration Pumps	2	LS
	45	01 no. Intake pump	4	LS
	46	Mud removal pump (01 no)	6	LS
	47	CT Make up pump	2.5	LS
	48	Spares for 06 nos of CEP's	4	LS
	49	Spares for 12 nos of LoP's (BFP's)	4	LS
	50	01 pneumatic Power Hacksaw	1.5	LS
	51	Shaft Alignment Tool (portable)	1	LS
	52	Hydraulic Jacks	3	LS
	53	Lube oil filters	0.5	LS
	54	Cutless rubber bearing for Intake pumps	2	LS
	55	Cooling Tower spares	10	LS
	56	IBR Fitting and Pipes	10	LS
	57	CT Make up /service water/DM make up pumps spares	5	LS
	58	Acid measuring tanks	5	LS
	59	Filter back wash pumps	1.5	LS
	60	Degassar pumps	2.5	LS
	61	Boiler mountings	8	LS
	62	Caustic preparation tanks (rubber lined)	6	LS
	63	Clarifier Bridge drive spares	1	LS
	64	Unseen emergency spares	25	LS
	65	Sealent & Adhesive Procurement	0.5	LS
	66	Bearings of various drives	5	LS
	67	H.P. & L.P. dozing spares	2	LS
	68	Vapour extraction fan (1 no)	1	LS
	69	Resin for SAC (4000 Ltrs)	5	LS
	70	Various media for dual filter (1 no)	16	LS

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1		2	3	4	5
		71 Gear box for Flush mixer (2 nos)		2.5	LS
		72 Oil Centrifuge Spares		1	LS
		73 Lube Oil, Grease		30	LS
		74 Hydrochloric acid (one year consumption)		17 MT	LS
		75 Sodium Hydroxide		40 MT	LS
		76 Liquid Chlorine (one year consumption)		9.5 MT	LS
		77 Other chemicals		20 MT	LS
		78 Lab Chemicals		5	LS
		79 Support services for ST & A		83	LS
	e)	Plant Electrical Maintenance			
	1	Spares for 6.6 KV and 415 V switchgear		20	1 lot
	2	Procurement of Protective relays and relay repairing/ servicing eg. Retrofitting of numerical protection relays of GTG-V and others		13	LS
	3	Procurement of spare motors, bearings and motor repairing		15	LS
	4	Procurement of electrical testing equipment		3	LS
	5	T&P, Consumables		6	LS
	6	Maintenance of battery charger/ procurement of spares		3	LS
	7	AMC for Electrical maintenance		30	LS
	8	Misc/ Others		3	LS
	9	Procurement of Battery Banks/ UPS and their spares		150	LS
	10	Procurement & replacement of RTU		58	LS
	12	Procurement of Spares & consumables e.g. BHEL generator RTD & display replacement		10	LS
	14	Diagnostic test of Generator and Exciter		20	LS
	15	Supervision charges for OEM and other service providers		2	LS
	16	Procurement of T&P, Consumables eg. Sling belt, Hydraulic jack etc.		5	LS
	17	Misc/ Other		5	LS
	18	Procurement of spares for HVCB / Transformer/ Bus duct e.g. Main Valve Assy 15nos. , HVCB spares, Trf Gasket, Silica gel breather, contactors, Isolator Box & payment towards pending PO		100	LS
	19	Procurement of consumables for HVCB / Transformer/ Bus duct e.g. Transformer Oil, Silica gel		40	LS
	20	Procurement of spare HVCB/ major equipments		20	LS
	21	Testing charges of transformer oil		5	LS
	22	Testing of Switchyard/ transformer equipment		2	LS
	24	Supervision charges for BHEL & service providers		15	LS

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1	2	3	4	5
	25	Repairing of Switchyard equipment	10	LS
	26	Misc/ Other	5	LS
	f)	Control & Instrumentation		
	1	C&I spares for GTG # 1 - 4	50	1 lot
	2	C&I spares for GTG # 5 - 6	50	1 Lot
	3	C&I spares for STG # 1 - 3	65	1 Lot
	4	C&I spares for MMI/DDC	45	1 Lot
	5	C&I spares for GBS	55	1 Lot
	6	AMC for support Services	35	1 Lot
	7	Tools and Lab instruments	12	1 Lot
	8	Repairing and Servicing	25	1 Lot
	9	Consumables	5	LS
	10	Plant water CKT	20	LS
	11	SWAS system modernisation	20	LS
	g)	Utility & Workshop		
	1	Procurement and Installation of Junction Box	3	LS
	2	Procurement of telephone materials.	5	LS
	3	Restranging of 11 KV Intake feeder	10	LS
	4	Repairing and maintenance of 11KV Intake feeder	7	LS
	5	Various painting works of colony street light and Intake line poles	5	LS
	6	Repairing of departmental vehicles,school buses,Hydra Crane,Trucks ect.	5	LS
	7	Procurement of ceiling fans/Exhaust fans.	5	LS
	8	Renovation of internal wiring and electrification of colony qtrs and non residential buildings	50	LS
	9	Painting of existing Feeder pillars/Transformers	5	LS
	10	Supply and laying of underground service connection to the Qtrs and offices.	5	LS
	11	Procurement of luminaries are other electrical materials	20	LS
	12	Expenditure of POL against dept. and hired vehicles	15	LS
	13	Expenditure of against hired vehicles	15	LS
	14	Insurance	1	LS
	15	Procurement of LED/Solar street light	20	LS
	16	Installation of Roof top Solar system	50	LS
	17	Repairing of Motors/Pump ect.	1	LS
	18	Miscellaneous	3	LS
	h)	Fire & Safety Wing		
	1	Repairing /renovation of existing underground hydrant/emulsifier pipe lines	27	LS
	3	Annual maintenance of Cumin make Diesel Engines of Fire Water pump House	1 No.	LS

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1	2	3	4	5
	4	Automation of Emulsifier system of AGBP	40	LS
	5	Rectification of Fire detection system of AGBP	10	LS
	6	Procurement of New Fire Tender	50	LS
	7	Refilling of Fire extinguishers & CO2 cylinders of CO2 Flooding System	7	LS
	8	Procurement of Personal protective equipments (PPE)	12	LS
	9	Procurement of Fire fighting equipment/accessories	6	LS
	10	Statutory Testing of Lifting Equipments/ Pressure Vessel/Lifting Tackles.	1.25	LS
	11	Procurement of Fire Extinguishers & other equipment/ accessories	8	LS
	12	Annual Maintenance Contract of Fire Protection & Detection system	7.5	LS
	i)	Material Management Wing		
	1	AMC for material handling & associated works (will be diverted to Wages head of Estt. Budget)	12	1 No
	2	Servicing & procure of spares of Fork Lift	0.3	1 No
	3	Insurance Premium against Theft & Burglary	0.6	LS
	4	Insurance Premium against fire	2	LS
	5	Freight Charge	1.5	LS
	6	Miscellaneous (for purchasing of diesel of 3T Fork Lift, cleaning of spares etc. & procurement of sling)	0.6	LS
	j)	Civil Works Complex		
	1	Repairing and maintenance of residential and non-residential building	50	1 Lot
	2	Repairing of Avenue and periphery road at colony area, AGBP	40	1 Lot
	3	Repairing & maintenance of guest house no. I and II	10	1 Lot
	4	Repairing of Colony control room.	5	LS
	5	Providing lane / quarter making sign board.	5	LS
	6	Repairing of colony drain.	5	LS
	7	Earth filling around the residential building and green belt area.	5	LS
	8	Installation of R.O. plant.	10	LS
	9	Repairing and renovation of 'B' type.	40	LS
	10	Repairing of fencing at green belt.	20	LS
	11	Miscellaneous work.	15	LS
	12	Supplying and laying of acid and Alkali resistance protective coating on C.C. floor external coating of acid tanks and structural material of D.M. plant.	10.32	LS
	13	Construction of sump pit and pump shed with pipe supporting collection of rain & seepage water of cable trench & switchyard & feeding to Raw water reservoir of AGBP.	0.92	LS

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Sl.No.	Description of Items	Source of Supply	Estimated Amount in lakhs	Quantity
1	2	3	4	5
14	Renovation of Mitsubishi camp Block no. 3 for using as our office complex at plant area.		20	LS
15	Maintenace of outfall drain from plant area Tipling Nallah		3	LS
16	Maintenace of 500 dia SW pipe from raw water reservior to Intake , AGBP.		5	LS
17	Repairing & providing Bituminous concrete & seal coat of plant area road, AGBP.		80	LS
18	Maintenance of periphery road of plant area by providing WBM & Bitiminous concrete & seal coat.		40	LS
19	Repairing & maintenace work of Office buildings within plant area.		10	LS
20	Micellaneous work of Plant area		5	LS
21	Procurement of building/hardware matarials.		15	LS
22	Procurement of water supply materials.		15	LS
23	Procurement of filter media.		5	LS
24	Procurement of weedicide.		1	LS
25	Earth filling of plantation area near GBS.		5	LS
26	Construction of Nursery building.		2.5	LS
27	Plantation at colony and plant area.		2	LS
k)	Materials planned for procurement from the list of 358 items:			
1	Wooden flush door shutter		1.26	60 sqm
2	Wire fencing and fitting (Chain link fencing)		0.95	500 sqm
3	PVC pipe up to 110 m		0.6	200 sqm
4	Hings different size		0.1	500 pcs
5	Cleansing powder (Bleaching powder)		0.4	1000 kgs
6	Brushes of all types		0.04	100 pcs
7	Nutes and Bolts		0.02	20 kgs
8	Bituminous		2.4	60 drums of 20 ltrs
9	Fuse Cut outs		0.03	100 nos.
10	Fuse unit		0.02No.	150 nos.
12	Rust/Scale removing composition		1.2	60ltrs
13	Soap liquid		0.02	20 ltrs
14	Distribution board upto 15 Amps		0.03	50 nos.
15	Wire Brushes and Fiber Brushed		0.03	90 nos.
16	Cleaning powder		0.09	170 kgs
18	Street light fittings		0.04	40 nos.
21	Disinfectant Fluids (Phenyl)		0.02	30 bottles
22	Dust Bins		0.05	100 nos.

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1	2	3	4	5
	23 Gauze cloth		1.5	10000 Rm
B	AGTCCPP, Tripura			
	1 RCC pipes NP2 Class 600mm dia	AGTCCPP	0.4035	15 M
C	Kopili Hydro Electric Project, Umrongso, Dima			
	1 Power Station Spares	OEM Authorised dealer of	1500	As Required for daily maintenance and keep healthy of the of the plants for
	2 Equipments	-DO-	-	
	3 Transformers	-DO-	-	
	4 Consumables	-DO-	-	
	5 Other Spares required for daily maintenance of Plants	-DO-	-	
D	RANGANADI HYDRO ELECTRIC PLANT			
	1 R&M expenditure of Ranganadi H.E. Plant	Indigeneous	1500 lakhs	LS
E	TOWNSHIP CONSTRUCTION, NEEPCO, SHILLONG			
	1 Supplying, fitting & fixing of Modular Kitchen with Caps Chimney, Prestige 4 burner HoB and Green colour Granite for L-shaped kitchen, Wall mounted Almirah/Book shelves in rooms of Director's Residence-I at NEEPCO Complex, Laitkor, Shillong	Authorised Dealr of Godrej Company, Shillong	6.5	1 no
	2 Supplying, fitting & fixing of Modular Kitchen with Caps Chimney, Prestige 4 burner HoB and Green colour Granite for L-shaped kitchen, Wall mounted Almirah/Book shelves in rooms of CMD's Residence-I at NEEPCO Complex, Laitkor, Shillong	Authorised Dealr of Godrej Company, Shillong	6.5	1 No
	3 Supplying, fitting & fixing of Modular Kitchen with Caps Chimney, Prestige 4 burner HoB and Green colour Granite for L-shaped kitchen, Wall mounted Almirah shelves in Dining Hall in VIP Guest House at NEEPCO Complex, Laitkor, Shillong	Authorised Dealr of Godrej Company, Shillong	8	1 No
	4 Supplying, erection, testing & commissioning of one No. 630KVA, 11/0.433 KV step down, 3 phase, 50 Hz ONAN type distribution transformer.	Authorised Dealr of OEM	8.7	1 No
	5 Supplying, installation and commissioning of 1 (one) No. 250 KVA DG set including other related assessories at NEEPCO Complex, Laitkor, Shillong	Authorised Dealr of OEM	18	1 No
	6 Supplying and installation of LT/HT Panel, Poles, insulator disc, Gange, Armored/Core Cabling, Distribution Box and other related materials etc. at NEEPCO Complex, Laitkor, Shillong	Authorised Dealr of OEM	7.5	1 No
F	CORPORATE COMMUNICATION WING, HQ, SHILLONG			
	1 Printing of NEEPCO News	Empaneled Agencies	6.89	4500 nos.
	2 Printing of Annual Report	Empaneled Agencies	3.49	1000 nos.
	3 Printing of NEEPCO Jyoti	Empaneled Agencies	0.43	500 nos.
	4 Printing of Swachh Bharat news letter	Empaneled Agencies	0.24	500 nos.
G	ESTATE SERVICE DEPARTMENT, SHILLONG			
	1 Works such as paintings, wood works, iron works changing of glass panes, cement works, ceiling works etc.etc.	Indigeneous contractors/bidders	30.00 lakhs	LS
	2 Procurement of water supply and Sanitary materials	Indigeneous contractors/bidders	5.00 lakhs	LS
	3 Renovation/modification of front boundary wall by providing granite tiles, iron grills, double leaf gates etc.	Indigeneous contractors/bidders	23.00 lakhs	LS
	4 Carpeting, office furnishing, vertical blinds etc.	Indigeneous contractors/bidders	2.50 lakhs	LS

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	5	Annual Maintenance Contract (AMC) for claning/moping of all office toilets, fittings, floors, stairs, parking, parking areas, drains, cutting of compound jungles, cleaning of officials furnitures & fixure, cleaning of Unitex carpets by vacuum cleaners etc.	Indigeneous contractors/bidders	30.00 lakhs	LS
	6	Outside weather Shield painting including repairing.	Indigeneous contractors/bidders	55.00 lakhs	LS
	7	modification of water supply pipes	Indigeneous contractors/bidders	1.00 lakhs	LS
	8	Emergency works/VVIP Visit works	Indigeneous contractors/bidders	2.50 lakhs	LS
	9	Repair & Maintenance of sub-station HT/LT Panel, Dhydration of Transformer Oil including maintance.	Indigeneous contractors/bidders	6.00 lakhs	LS
	10	Regular Maintenance / AMC for 500 KV DG Set.	Indigeneous contractors/bidders	4.00 lakhs	LS
	11	Repairing/Maintenance of Air Conditioners	Indigeneous contractors/bidders	3.50 lakhs	LS
	12	Procurement of consummable & non consummable electrical materials.	Indigeneous contractors/bidders	12.00 lakhs	LS
	13	Emergency works.	Indigeneous contractors/bidders	4.50 lakhs	LS
H		MATERIAL MANAGEMENT WING, GUWAHATI			
	1	Portland Pozzolana Cement (PPC) for TrHEP, Mizoram	Cement Manufacturer	750	15000 MT
	2	TMT Bars for TrHEP, Mizoram	Primary Steel Producer having integrated Steel Plant	690	1500 MT
	3	Explosives Materials for TrHEP, Mizoram	Explosive Manufacturer	97	LS
I		COORDINATOR OFFICE, NEEPCO, NEW DELHI			
	1	Computer Peripherals		2.11 lakhs	LS
	2	Office Stationary		0.945 lakhs	LS
	3	AMC Computer Peripherals		1.244 lakhs	LS
	4	AMC Air Condition for Guest House.		2.11 lakhs	LS

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Annual Procurement Plan of AGTCCPP for the year 2016-17

Sl. No.	Description of goods/services	Source of Supply	Quantity	Estimated Amount in Lakh	Remarks
A	Electrical and C&I 4X21 MW GTG				
1	Maintenance of Gas Conditioning Skid	Through OEM only	LS	5.00	
2	Electrical Maintenance of turbine Cooling Water Pump / Motor	Through OEM only	LS	8.00	
3	C&I Field Instruments for Gas Turbines	Through OEM only	LS	120.00	
4	Mark V / Vie Spares	Through OEM only	LS	20.00	
5	LT Drives for Gas Turbines	Through OEM only	LS	30.00	
6	General Maintenance of Governing System & Accessories box	Through OEM only	LS	60.00	
7	Service Charges to BGGTS for GT Control System	Through OEM only	LS	30.00	
8	Procurement of Control Cable	Through OEM only	LS	10.00	
9	Procurement of LT Power Cable	Through OEM only	LS	15.00	
10	Procurement of HT Power Cable	Through OEM only	LS	10.00	
11	Procurement of Switchgear Accessories / Spares	Through OEM only	LS	25.00	
12	Procurement of 415 Volt Air Circuit Breaker	Through OEM only	LS	50.00	
13	Maintenance of LT Panel	Through OEM only	LS	15.00	

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Annual Procurement Plan of AGTCCPP for the year 2016-17

Sl. No.	Description of goods/services	Source of Supply	Quantity	Estimated Amount in Lakh	Remarks
14	Maintenance of HT Panels	Through OEM only	LS	5.00	
15	Maintenance of Charger, UPS, Battrey Bank	Through OEM only	LS	10.00	
16	Maintenance of LT & HT Bus Duct	Through OEM only	LS	10.00	
17	Transformer Oil Testing / Furan Analysis	CPRI	1 Time in a year	6.00	
18	General maintenance of Generator Transformers	Through OEM only	LS	10.00	
19	General maintenance of Auxiliary Transformers	Through OEM only	LS	10.00	
20	Maintenance of 132 V Switchyard	Through OEM only	LS	20.00	
21	Procurement of SF 6 gas	Through Tender	LS	10.00	
22	Procurement of ABT meters	Through Tender	LS	40.00	
23	Procurement of various Meters, Displays and Transducers	Through Tender		15.00	
24	Electrical Maintenance of Fire Fighting System	Through OEM only	LS	10.00	
25	Calibration of Relays and Field Devices	Throush Source standard	LS	15.00	
26	Procurement of Instruments and T&P	Through OEM and reputed Manufacturer	LS	10.00	
27	AMC expenditure	Through OEM only	LS	10.00	
28	Various service charges	Through OEM only	LS	25.00	

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Annual Procurement Plan of AGTCCPP for the year 2016-17

Sl. No.	Description of goods/services	Source of Supply	Quantity	Estimated Amount in Lakh	Remarks
29	Maintenance manpower outsourcing	Through Tender	LS	20.00	
30	Maintenance fo Solar Plants	Through OEM	LS	20.00	
31	Maintenance of EDG	Through OEM	LS	25.00	
32	Procument of various consumables for day to day maintenance	Through Tender	LS	20.00	
33	Procument of POL for EC&I wing	IOCL/BPCL/HPCL	LS	10.00	
34	Implementation of recommendation of Energy Audit	Through Authorized Agency	LS	25.00	
35	Maintenance of Annunciation System	Through OEM only	LS	10.00	
36	Reapiring of Old / Damaged Cards/ Motors/ Control Transformers	Through OEM only	LS	30.00	
37	Generator Maintenance	Through OEM only	LS	100.00	
38	Modification / Retrofit of Gas Turbine Generator Data Accusition System	Through OEM only	LS	100.00	
39	Maintenance of RTU, PLCC panels and battery	Through OEM only	LS	25.00	
				989.00	
B	Electrical and C&I for Extension Project				
1	Procuments of Actuator sand Control valve spares	Through OEM only	LS	25.00	

Annual Procurement Plan of AGTCCPP for the year 2016-17

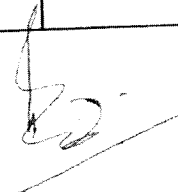
Sl. No.	Description of goods/services	Source of Supply	Quantity	Estimated Amount in Lakh	Remarks
2	Procurement of Instruments for C&I Lab	Through Tender	LS	25.00	
3	Various AMC Charges	Through OEM only	LS	25.00	
4	Calibration of Relays and Field Devices	Source Standard	LS	15.00	
5	Maintenance of LT Switchgear	Through OEM only	LS	20.00	
6	Maintenance of HT Switchgear	Through OEM only	LS	15.00	
7	Maintenance of LT Drives	Through OEM only	LS	15.00	
8	Maintenance of HT Drives	Through OEM only	LS	20.00	
9	Maintenance of Air Compressor	Through OEM only	LS	20.00	
10	Maintenance of VFD	Through OEM only	LS	20.00	
11	Maintenance of ACC and CT Fans	Through OEM only	LS	20.00	
12	Maintenance of Inergen System	Through OEM only	LS	35.00	
13	Maintenance of CO and Fire Fighting System	Through OEM only	LS	30.00	
14	Maintenance of CEMS system	Through OEM only	LS	20.00	
15	Maintenance of SWAS System	Through OEM only	LS	20.00	
16	Maintenance of DM plant	Through OEM only	LS	30.00	

Annual Procurement Plan of AGTCCPP for the year 2016-17

Sl. No.	Description of goods/services	Source of Supply	Quantity	Estimated Amount in Lakh	Remarks
17	Maintenance of battery, UP, Charger	Through OEM only	LS	10.00	
18	Maintenance of DCS system	Through OEM only	LS	20.00	
19	Maintenance of TMR system	Through OEM only	LS	20.00	
				405.00	
C	R&M / Add Capitalization (Electrical & C&I)				
1	Gas fuel System Modification	Through Tender	4	10.00	
2	Torque Converter for one engine	Through OEM only	LS	93.00	
3	Hazardous Gas System	Through OEM only	LS	101.00	
4	CO ₂ Protection System	Through OEM only	LS	140.00	
5	GT Control System (Mark VI e Panels 2 nos)	Through OEM only	2	1,200.00	
6	GT Instrumentation Cables	Through OEM only	LS	3.00	
7	Inlet Air Filter house system	Through OEM only	4	50.00	
8	Replacement of Generator breaker of 5 MVA A+ 6 Nos(4 nos. Generation Breakers and 2 Nos Transformer Breakers)	Through OEM only	7	80.00	
9	Renovation of SSB/EMC	Source Standard	LS	90.00	
10	Procurement of AVR	Through OEM only	LS	250.00	

Annual Procurement Plan of AGTCCPP for the year 2016-17

Sl. No.	Description of goods/services	Source of Supply	Quantity	Estimated Amount in Lakh	Remarks
11	Battery Bank 220 V DC	Through OEM only	LS	25.00	
12	Battery Bank 125 V-2 sets with charger	Through OEM only	2 Sets	40.00	
13	Various instruments to be needed during this R&M works and for O&M of plant	Through Tender	LS	80.00	
14	T&P for O&M of Plant(For extra life)	Through Tender	LS	50.00	
15	Numerical Relay for Switchgear	Through Tender	LS	12.00	
16	Isolators	Through Tender	LS	20.00	
17	Cooling Water Pump	Reputed Manufacturers only	LS	20.00	
18	Numerical distance protection relay for Line, Busbar	Through OEM only	LS	40.00	
19	Numerical Scheme for Bus Bar Protection	Through OEM only	LS	40.00	
20	PT & LA	Through OEM only	LS	90.00	
				2,434.00	
D	GAS TURBINE AND AUXILIARIES				
1	Procurement of spares and services for various inspections of Gas Turbines	Through OEM only	LS	290.00	




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Annual Procurement Plan of AGTCCPP for the year 2016-17

Sl. No.	Description of goods/services	Source of Supply	Quantity	Estimated Amount in Lakh	Remarks
2	Procurement of spares and consumables for day to day maintenance of various machines including repair of Gas Turbine Hot Parts	Through OEM only	LS	252.00	
3	Procurement of Air Filter Elements for Gas Turbines and various spares for Air Filter Housing	Through Tender	LS	116.00	
4	Consumables for various equipments	Through Tender	LS	20.00	
5	Procurement of spares, consumables, refilling of Fire Extinguisher, Hiring of Fire Tender, etc. for Fire Fighting System	Through OEM only	LS	63.00	
6	Procurement of Tools and Plants for various maintenance	Through single offer based on dealership certificate and price list	LS	20.00	
7	Fire Fighting and gas detection system of Gas Turbines	Through OEM only	LS	6.00	
8	EPABX system and telephone exchange	Open Tender	LS	38.00	
9	Procurement of Insulation Materials for Gas Turbines	Open Tender	2000 SQ. M	12.00	MSE

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Annual Procurement Plan of AGTCCPP for the year 2016-17

Sl. No.	Description of goods/services	Source of Supply	Quantity	Estimated Amount in Lakh	Remarks
10	Procurement of spares and other materials for illuminations system of the plant and colony	Through Tender	LS	54.00	
11	Procurement of spares, consumables and services for Air Conditioners	Through OEM only	LS	27.00	
				898.00	
E	Steam Turbine & Auxiliaries for Mechanical				
1	O&M of STG Units	Through OEM only	LS	200.00	
2	O&M of HRSGs, BFPs, DD etc	Through OEM only	LS	150.00	
3	O&M of ACC, Ejectors, CEP etc	Through OEM only	LS	150.00	
4	O&M of ACT	Through OEM only	LS	10.00	
5	O&M of Atlas Copco air compressor	Through OEM only	LS	20.00	
6	O&M of DM & Chlorination Plant	Through OEM only	LS	150.00	
7	O&M of Bore Well pump	Through OEM only	LS	10.00	
8	O&M of STG Control Room AC	Through OEM only	LS	5.00	
9	Lube Oil	Through OEM only	LS	20.00	
10	Process & lab Chemicals	Through OEM only	LS	30.00	

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Annual Procurement Plan of AGTCCPP, for the year 2016-17

Sl. No.	Description of goods/services	Source of Supply	Quantity	Estimated Amount in Lakh	Remarks
11	Acid & Alkali	Through OEM only	LS	20.00	
12	DM Lab equipment	Through OEM only	LS	10.00	
13	Maintenance of various pumps & mo	Through OEM only	LS	50.00	
14	ETP	Through OEM only	LS	2.00	
15	Works related to Boiler (hyd test etc)	Through OEM only	LS	5.00	
16	Foot Bridge between Boiler	Through OEM only	LS	20.00	
17	ACC ladder modification works	Through OEM only	LS	20.00	
18	Fabrication for Storing facility, securi	Through OEM only	LS	5.00	
19	AMC works	Through OEM only	LS	10.00	
20	Commissioning of Acid handling unit	Through OEM only	LS	25.00	
21	Miscellaneous	Through OEM only	LS	10.00	
				922.00	
F	R&M / Add Capitalization (Mechanical in respect of GT & Auxiliaries)				
1	EXHAUST SYSTEM - Unit 1 & 2	Through OEM only	LS	300.00	
2	HYDRAULIC AND CONTROL OIL SYSTEM	Through OEM only	LS	100.00	
3	Self sequencing valve of Ratchet system - Unit 1 & 2	Through OEM only	LS	97.00	

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Annual Procurement Plan of AGTCCPP for the year 2016-17

Sl. No.	Description of goods/services	Source of Supply	Quantity	Estimated Amount in Lakh	Remarks
4	VENTILATION SYSTEM - Unit 1 & 2	Through OEM only	LS	29.00	
5	HAZARDOUS GAS SYSTEM	Through OEM only	LS	101.00	
7	On line / Off line WATER WASH SYSTEM for Compressor	Through OEM only	LS	74.00	
8	CASING & COUPLINGS	Through OEM only	LS	14.00	
9	Air Cool Condenser	Through OEM only	LS	1,037.00	
10	Inlet Air filter house system	Through OEM only	LS	560.00	
11	Air Conditioning system for P.H. Control Room	Through OEM only	LS	20.00	
12	Miscellaneous	Through OEM only	LS	20.00	
				2,352.00	
G	Civil Maintenance				
1	Lawn Maintenance/Sweeting, mopping works, etc	Offer basis	LS	70.38	
2	Operation and Maintenance of Water Treatment Plant	Open Tender	LS	6.36	
3	Maintenance of residential buildings	Open Tender	LS	40.00	
4	Maintenance of non-residential buildings	Open Tender	LS	6.00	
5	Maintenance of roads, drains, etc.	Open Tender	LS	15.00	
6	Procurement of water supply and building materials	Open Tender	LS	8.00	

Annual Procurement Plan of AGTCCPP for the year 2016-17

Sl. No.	Description of goods/services	Source of Supply	Quantity	Estimated Amount in Lakh	Remarks
7	Sanitation	Open Tender	LS	1.00	
8	Miscellaneous	Open Tender	LS	19.43	
				166.17	
H	Materials planned for procurement of goods from the list of 358 items				
1	Dust Bins		50	0.60	
2	Electric call bells		30	0.03	
3	Emergency light (Rechargeable type)		30	0.06	
4	Electric soldering iron		10	0.05	
5	Electric door bell		20	0.10	
6	Glue		100	0.20	
7	Grease nipples and grease gun		10	0.05	
8	Handgloves of all types		50	0.15	
9	Paper conversion products, paper bags, envelopes,		LS	0.50	
10	Paper tapes (gummed)		200 rolls	0.40	
11	Scissors cutting		20	0.06	
12	Stapling machine		100 No.	0.20	
13	Tiles		5000 No.	2.50	
14	Soap liquid		20 ltr.	0.02	
15	Fuse unit		150 No.	0.02	
16	Wire brushes and fibre brushed		90	0.03	
17	Distribution board upto 15 Amps		50 No.	0.03	
18	Cleaning powder,		170 kg	0.09	
19	Street light fittings		40 No.	0.04	
20	Disinfectant fluids		30 bottles	0.02	

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Annual Procurement Plan of AGTCCPP for the year 2016-17

Sl. No.	Description of goods/services	Source of Supply	Quantity	Estimated Amount in Lakh	Remarks
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Total

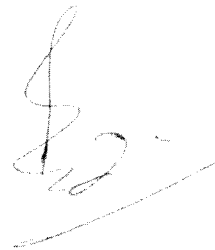
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Total value of Annual Procurement Plan of AGTCCPP for the year 2016-17

Rs. 8,171.32 Lakh

Annual Procurement Plan from MSE in 2016-17

Rs. 17.15 Lakh

Annual Procurement Plan for 2016-17

Name of Establishment: IT Department, Shillong

Sl No	Items			Estimated total value of procurement/services	Breakup of total proposed procurement/services				Remarks
	Description	Source of Procurement/services	Quantity		Estimated value of Procurement/services from sources other than MSMEs	Estimated value of Items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts	Estimated value of Procurement/services from MSEs including SC/ST entrepreneurs	Estimated value of procurement/services from MSEs owned by SC/ST entrepreneurs	
1	PC/Printer/Laptop/Scanner/UPS	Tender/LPC	NA	7,500,000.00	NA	NIL	NA	NA	Tender/LPC
2	Server	Tender	NA	6,500,000.00	NA	NIL	NA	NA	Tender
3	Software	Tender	NA	10,000,000.00	NA	NIL	NA	NA	Tender
4	LAN	Tender	NA	5,000,000.00	NA	NIL	NA	NA	Tender
5	Surveillance	M/s Trade and Technology Pvt Ltd	NA	180,000.00	NIL	NIL	180,000.00	NIL	Repeat Order
6	Cyberoam / Firewall / Router	Tender	NA	2,500,000.00	NA	NIL	NA	NA	Tender
7	E-procurement	M/s e-Procurement Technologies	NA	500,000.00	500,000.00	NIL	NIL	NIL	Offer basis to approved service provider of e-Mudhra M/s e-Procurement Technologies
8	Expansion of Essel Shyam VSAT for Video Conferencing	M/s Essel Shyam	NA	10,000,000.00	10,000,000.00	NIL	NIL	NIL	Offer basis for Technicality of Closed user group
9	Video Conferencing & Boardroom integration	Tender	NA	10,000,000.00	NA	NIL	NA	NA	Tender
10	Security Audit	STPI	NA	500,000.00	500,000.00	NIL	NIL	NIL	GOI Organisation
11	ERP	Tender	NA	550,000,000.00	NA	NIL	NA	NA	Tender
12	Internet VSAT	Tender	NA	1,000,000.00	NA	NIL	NA	NA	Tender
13	HCL Comnet VSAT Upgradation	M/s HCL comnet	NA	20,000,000.00	20,000,000.00	NIL	NIL	NIL	Offer basis to M/s HCL comnet
14	Leased line for ERP Implementation	M/s PGCIL or M/s BSNL	NA	5,000,000.00	5,000,000.00	NIL	NIL	NIL	Offer to M/s PGCIL or M/s BSNL on feasibility basis
15	Wireless Radio System	Tender	NA	500,000.00	NA	NIL	NA	NA	Tender
16	AMC of LAN & Firewall	Tender	7 sites for LAN and 4 sites for firewall	3,500,000.00	NA	NIL	NA	NA	Tender
17	Digital Signature	M/s e-Procurement Technologies	NA	200,000.00	200,000.00	NIL	NIL	NIL	Offer basis to approved service provider of e-Mudhra M/s e-Procurement Technologies

Signature

18	AMC of PC/ Laptop	Tender	NA	600,000.00	NA	NIL	NA	NA	Tender
19	AMC for printer	Tender	NA	400,000.00	NA	NIL	NA	NA	Tender
20	AMC OF Lipi printers	M/s Lipi systems		450,000.00	450,000.00	NIL	NIL	NIL	Offer to the OEM M/s Lipi
21	Repair of Hardware	Offer/Need basis	NA	200,000.00	NA	NIL	NA	NA	Offer/Need basis
22	Firewall License Renewal	M/s BMG Informatics Pvt. Ltd.	5 sites	1,200,000.00	1,200,000.00	NIL	NIL	NIL	Offer basis to Authorised service provider and system integrator M/s BMG Informatics
23	Internet Leased Lines								
	(a) Internet from PGCIL	M/s PGCIL	70 Mbps	2,500,000.00	2,500,000.00	NIL	NIL	NIL	Offer to PSU
	(b) Internet / Leased Line from BSNL	M/s BSNL	10 Mbps	2,000,000.00	2,000,000.00	NIL	NIL	NIL	Orde to CPSE
24	Spares (including UPS battery)	Tender	NA	1,500,000.00	NA	NIL	NA	NA	Rate contract
25	Consumables	Tender	NA	2,200,000.00	NA	NIL	NA	NA	Rate contract
26	AMC of UPS	Tender	NA	300,000.00	NA	NIL	NA	NA	Tender
27	Bandwidth for 18 nos of HCL Comnet VSATs	M/s HCL comnet	1504 Kbps	10,000,000.00	10,000,000.00	NIL	NIL	NIL	Offer basis for Technicality of Closed user group
28	NIC Web Hosting & Mail	NIC	NA	250,000.00	250,000.00	NIL	NIL	NIL	Government Organisation
29	384 Kbps bandwidth for 12 nos Internet VSAT	M/s HCL comnet	384 Kbps	11,000,000.00	11,000,000.00	NIL	NIL	NIL	Offer basis for Technicality of Closed user group
30	AMC of HP Server	M/s HPE	5	300,000.00	300,000.00	NIL	NIL	NIL	OEM
31	AMC of SAN	Tender	1	2,100,000.00	NA	NIL	NA	NA	Tender
32	Miscellaneous	Offer/Need basis	NA	500,000.00	NA	NIL	NA	NA	Offer/Need basis
33	PMC Expenses								
	(a) VSAT Bandwidth	M/s Essel Shyam	8 Mbps	22,000,000.00	22,000,000.00	NIL	NIL	NIL	Offer basis for Technicality of Closed user group
	(b) AMC of Primavera	M/s Oracle	25 licences	600,000.00	600,000.00	NIL	NIL	NIL	OEM
	(c) AMC of VC	Tender	1	6,500,000.00	6,500,000.00	NIL	NA	NA	M/s AGC Networks
	(d) AMC of EsselShyam VSAT	Tender	16	500,000.00	500,000.00	NIL	NA	NA	M/s Essel Shyam
	(e) Esselshyam Leased Line	Tender	10 Mbps	900,000.00	900,000.00	NIL	NA	NA	M/s Essel Shyam
34	IT Consultancy	Offer	1	800,000.00	800,000.00	NIL	NIL	NIL	Prof G Baruah, IIT Guwahati
35	Reapiring of Fiber for VC	Need/urgency basis	NA	500,000.00	NA	NIL	NA	NA	Need/urgency basis
36	AMC of Wipro Servers	M/s Wipro	12	400,000.00	400,000.00	NIL	NIL	NIL	OEM
37	E-Procurement	M/s e-Procurement Technologies	NA	200,000.00	200,000.00	NIL	NIL	NIL	Offer basis to approved service provider of e-Mudhra M/s e-Procurement Technologies
38	AMC of HCL Comnet PAMA VSAT	M/s HCL comnet	18	800,000.00	800,000.00	NIL	NIL	NIL	Offer basis for Technicality of Closed user group
39	AMC of Ingres RDBMS	M/s Xiphos Technologies	1	8,000,000.00	8,000,000.00	NIL	NIL	NIL	Sole Authorised service partner of OEM in India
40	AMC of IBM Servers	M/s BMG Informatics Pvt. Ltd.	5	160,000.00	160,000.00	NIL	NIL	NIL	Authorised service partner of OEM

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Annual Procurement Plan for 2016-17

Name of Project/Establishment : O/ the Executiv Director©, S&I, Guwahati.


Sl.No.	Items			Estimated total value of procurement/services (Rs. In Lakhs)	Breal up of total proposed procurement/services (Rs. In Lakhs)				Remarks
	Description	Source of Procurement/ services/work	Quantity		Estimated value of Procurement/services from sources other than MSEs.	Estimated value of Items exclusively reserved for purchase from Small Scale Industrial Uits including Handicrafts	Estimated Value of Procurement/ services from MSEs including SC/ST entrepreneurs.	Estimated Value of Proposed procurement from MSEs owned by Sc/ST entrepreneurs	
1	Topographical Survey for Preparation of contour plans/Maps river cross section etc. Phase-1, For Prepara tion of DPR of Kurung HEP, A.P.	Works	1 Lot	18.53	18.53	-	18.53	-	e-Tender in process
2	DPR works of Kurung HEP, A.P.	Works	1 Lot	50.00	32.00	-	10.00	3.00	
3	S&I works of other Project in Different States.	Works	1 Lot	10.00	7.00	-	3.00	1.00	
4	Determination of Coordinate & Elevation of GPS Pillars using DGPS for Kuring HEP,AP	Works	1 Lot	1.00	-	-	1.00	-	



Annual Procurement Plan for 2016-17

Name of Project / Establishment : EIC, Pkg.-IV & ECD-I, Pare H.E. Project, NEEPCO Ltd., Arunachal Pradesh

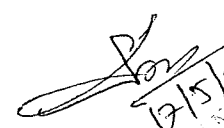
Sl. No.	Items			Estimated total value of procurement / services (Rs. In lakhs)	Value in Rs. In lakhs (enter value in one of following relevant column whichever is applicable)				Remarks
	Description	Source of procurement / services	Quantity		Estimated value of procurement/services from sources other than MSEs	Estimated value of items exclusively reserved for purchase from small scale industries units including handicrafts	Estimated value of procurement / services from MSEs including SC/ST entrepreneurs	Estimated value of procurement / services from MSEs owned by SC/ST entrepreneurs	
1	Supply of control panel for 41HP submersible pump & spare parts for 20HP submersible pump	From Authorised dealer	1	156485.00	156485.00				
2	Internal Wiring & Electrification of A-Type Building at Sopo, Arunachal Pradesh	Limited Tender	2	8 Lakhs (Approx.)	8 Lakhs (Approx.)				
3	Internal Wiring & Electrification of B-Type Building at Sopo, Arunachal Pradesh	Limited Tender	2	5 Lakhs (Approx)	5 Lakhs (Approx)				
4	Internal Wiring & Electrification of C-Type Building at Sopo, Arunachal Pradesh	Limited Tender	1	5 Lakhs (Approx)	5 Lakhs (Approx)				
5	Erection of Streetlight from Executive Hostel to Power House at	Offer basis to land affected person	1000 mtrs.	0.92 Lakhs (Approx.)	0.92 Lakhs (Approx.)				


 17/5/2016
 (PRAKASH KUMAR)
 ENGRG. (E/M)
 P.O.
 PAHER, AL...
 SH. PS...

6	Supply of 3 Nos. Feeder Pillar for Sopo Permanent Colony	Limited Tender		3	6 Lakhs (Approx.)	6 Lakhs (Approx.)				
7	Servicing of 100KVA, 125KVA & 250KVA DG Set	From Authorised dealer/serviceing centre		3	2 Lakhs (Approx.)	2 Lakhs (Approx.)				
8	Repairing of Bull-dozzer	From Authorised dealer/serviceing centre		1	50 Thousand (Approx.)	50 Thousand (Approx.)				
9	Dismantling & re-installation of 2 Nos. High Mast Tower including materials	Offer basis to experienced contractor		2	2.2 Lakhs (Approx.)	2.2 Lakhs (Approx.)				
10	Repairing of 2Nos. Submurssible Pump including withdrawl & re-installation	From Authorised dealer/serviceing centre		2	2.5 Lakhs (Approx.)	2.5 Lakhs (Approx.)				
11	Supply of Ceiling fan	From Authorised dealer		100	2.5 Lakhs (Approx.)			2.5 Lakhs (Approx.)	2.5 Lakhs (Approx.)	
12	Supply of electrical materials for repairing residential & non-residential building	From Authorised dealer	As per requirement		5 Lakhs (Approx)			5 Lakhs (Approx)		
13	Supply of HSD(Diesel) for operation of DG sets & Bull-dozzer	From Authorised dealer	As per requirement		4 Lakhs (Approx.)	4 Lakhs (Approx.)				
14	Supply of LED Streetlight for Doimukh Colony	From Authorised dealer		72	8.5 Lakhs (Approx.)			8.5 Lakhs (Approx.)		
15	Jungle cleaning of 33KV line from Sopo to Hoj	Offer basis to land affected person	As per requirement		1.5 Lakhs (Approx.)	1.5 Lakhs (Approx.)				

12/5/2016
 (PRAKASH KHANDAKAR)
 ENGINEER (E/M),
 PKG-I & ECD-I,
 PAHEP, ARUNACHAL PRADESH

16	Jungle cleaning of 11KV line from Sub-station-1 to Sub-station-2 at Doimukh Colony	Offer basis to land affected person	As per requirement	0.5 Lakhs (Approx.)	0.5 Lakhs (Approx.)				
17	Diversion of 33KV line at catchment area of Reservoir at Jampa	Offer basis to land affected person	As per requirement	10 Lakhs (Approx.)	10 Lakhs (Approx.)				


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Annual Procurement Plan for 2016-17

Annex-II

Name of Project/Establishment:

HR Wing, TABPP, Tripura

Sl.No	Item			Estimate total Value of procurement/ services (Rs. in Lakh)	Break up of total proposed procurement/services (Rs.in Lakh)				Remarks
	Description	Source of Procurement/ Services	Quantity		Estimated value of Procurement/ Services from sources other than MSEs	Estimated value of items exclusively reserved for purchase from small scale Industrial Units including Handicrafts	Estimated Value of Procurement /Services from MSEs including SC/ST entrepreneurs	Estimated Value of Proposed procurement from MSEs owned by SC/ST entrepreneurs	
1	A4 Size Paper(75 gsm)	Preferbly by MSES	75 pkts	14,060.00	30% of Estimated value		10% of the 30% Estimated value	10% of the 30% Estimated value	
2	J.K. Brand F.S. Paper	Preferbly by MSES	03 pkts	660	30% of Estimated value		10% of the 30% Estimated value	10% of the 30% Estimated value	
3	Arch File(Plastic Coated)	Preferbly by MSES	39 Nos	3,90.00	30% of Estimated value		10% of the 30% Estimated value	10% of the 30% Estimated value	
4	Stapler pin(Small No.10)	Preferbly by MSES	22 Boxes	154	30% of Estimated value		10% of the 30% Estimated value	10% of the 30% Estimated value	
5	Correction Fluid Pen	Preferbly by MSES	10 Nos	250	30% of Estimated value		10% of the 30% Estimated value	10% of the 30% Estimated value	
6	Dak pad	Preferbly by MSES	04 Nos	200	30% of Estimated value		10% of the 30% Estimated value	10% of the 30% Estimated value	
7	Marker Pen	Preferbly by MSES	10 Nos.	200	30% of Estimated value		10% of the 30% Estimated value	10% of the 30% Estimated value	
8	High Lighter Pen	Preferbly by MSES	10 Nos.	200	30% of Estimated value		10% of the 30% Estimated value	10% of the 30% Estimated value	
9	Computer Paper(Size 15x12x1)	Preferbly by MSES	03 pkts	2,751.00	30% of Estimated value		10% of the 30% Estimated value	10% of the 30% Estimated value	
10	Ball pen (Blue)	Preferbly by MSES	55 Nos	275	30% of Estimated value		10% of the 30% Estimated value	10% of the 30% Estimated value	

20/10/2016

W. T. C.

11	Correction Fluid	Preferbly by MSES	10 Nos	350	30% of Estimated value		10% of the 30% Estimated value	10% of the 30% Estimated value	
12	Glue Stick	Preferbly by MSES	15 Nos	375	30% of Estimated value		10% of the 30% Estimated value	10% of the 30% Estimated value	
13	Stapler Machine (Small-10)	Preferbly by MSES	10 Nos	400	30% of Estimated value		10% of the 30% Estimated value	10% of the 30% Estimated value	
14	Stapler Machine (Big No.HD23 S 24)	Preferbly by MSES	02 Nos.	160	30% of Estimated value		10% of the 30% Estimated value	10% of the 30% Estimated value	
15	Stapler Pin(Big No. 24/6)	Preferbly by MSES	16 Boxes	160	30% of Estimated value		10% of the 30% Estimated value	10% of the 30% Estimated value	
16	Tag	Preferbly by MSES	07 Bundle	105	30% of Estimated value		10% of the 30% Estimated value	10% of the 30% Estimated value	
17	Zems Clip	Preferbly by MSES	05 Boxes	75	30% of Estimated value		10% of the 30% Estimated value	10% of the 30% Estimated value	
18	Plastic Scale(Big)	Preferbly by MSES	04 Nos	60	30% of Estimated value		10% of the 30% Estimated value	10% of the 30% Estimated value	
19	Calculator	Preferbly by MSES	04 Nos.	1400	30% of Estimated value		10% of the 30% Estimated value	10% of the 30% Estimated value	
20	Ball pen (Red)	Preferbly by MSES	20 Nos	100	30% of Estimated value		10% of the 30% Estimated value	10% of the 30% Estimated value	
21	Ball pen(Black)	Preferbly by MSES	20 Nos.	100	30% of Estimated value		10% of the 30% Estimated value	10% of the 30% Estimated value	
22	Safety Shoe	Preferbly by MSES	14 Nos	16,800	30% of Estimated value		10% of the 30% Estimated value	10% of the 30% Estimated value	
23	Halmet	Preferbly by MSES	14 Nos.	2,660.00	30% of Estimated value		10% of the 30% Estimated value	10% of the 30% Estimated value	

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Annual Procurement Plan for 2016-17

Annex-II

Name of Project/Establishment: Tripura Gas Based Power Project, Electrical/Mechanical Wing

Sl.No	Item			Estimate total Value of procurement/ services (Rs. in Lakh)	Break up of total proposed procurement/services (Rs.in Lakh)				Remarks
	Description	Source of Procurement/ Services	Quantity		Estimated value of Procurement/ Services from sources other than MSEs	Estimated value of items exclusively reserved for purchase from small scale Industrial Units including Handicrafts	Estimated Value of Procurement/Services from MSEs including SC/ST entrepreneurs	Estimated Value of Proposed procurement from MSEs owned by SC/ST entrepreneurs	
1	Steel Panel Box	LPC/tendering MSE preffred	19 Nos	1.425	1.425				
2	Spares for 125 Volt battery charger	Offer basis from manufacturer	1 set	0.785	0.785				
3	Maintanance of Air conditioners	Tendering with MSE preffered	36 nos for 1 year	1.31	1.31				
4	Repairing of transformers	Offer Basis	3 Nos	0.94	0.94				
5	Other Items as per requirement for maintenance	LPC/tendering MSE preffred	-	15	15				

14/6/16

14/6/16


Annual Procurement Plan for 2016-17

Annex-II

Name of Project/Establishment:

TGBPP & SMWp Solar Plant ,Civil Wing

Sl.No	Item			Estimated total Value of procurement/ services (Rs. in Lakh)	Break up of total proposed procurement/services (Rs.in Lakh)				Remarks
	Description	Source of Procurement/ Services	Quantity		Estimated value of Procurement/ Services from sources other than MSEs	Estimated value of items exclusively reserved for purchase from small scale Industrial Units including Handicrafts	Estimated Value of Procurement/Services from MSEs including SC/ST entrepreneurs	Estimated Value of Proposed procurement from MSEs owned by SC/ST entrepreneurs	
1	R.C.C. spun pipes(Class NP2,2.5M long and 300 MM dia)	Open tender ,MSE preferred.	200 no.	4.27		4.27			LOI placed with SSI
2	CPVC pipes and fittings for Water supply work	Open tender ,MSE preferred.	1100 Rm & necessary fittings	31.27					Bid under evaluation .
3	Hand Tools of all types	Open tender ,MSE preferred.	1 set.	0.10					
4	Polethene pipes	Open tender ,MSE preferred.	1000 Rm	0.90					


 13/6/16
 वरिष्ठ प्रबंधक (सिविल)
 Sr. Manager (C)
 टी.जी.पी.सी. लि., नीलको लि.
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