

NEEPCO LTD.
ANNUAL PROCUREMENT PLAN
FY 2022-23
(Part-I)

KOPILI HYDRO POWER STATION

ANNUAL PROCUREMENT PLAN FOR 2022-23 of KHPS

Name of Project:R&B,KHPS

Sl.No.	Description of items	Items of Procurement(of worksgoods/services)			Estimated value of procurement (In Rs. in lakhs)	Break-up of the proposed procurement(of works/goods/services) (in Rs.in lakhs)			Remarks
		Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale industrial Units including Handicrafts under the Policy	Source of procurement of Items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
1	GI Pipe(80mm)	No	Standard Source	300.00 Rm	2.50		3.77		
2	GI Pipe(65mm)	No	Standard Source	60.00 Rm	0.35				
3	GI Pipe(50mm)	No	Standard Source	90.00 Rm	0.50				
4	GI Pipe(40mm)	No	Standard Source	240.00 Rm	0.90				
5	GI Pipe(25mm)	No	Standard Source	180.00 Rm	0.50				
6	GI Pipe(20mm)	No	Standard Source	240.00 Rm	0.45				
7	GI Pipe(15mm)	No	Standard Source	300.00 Rm	0.45				
8	PVC Pipe(110mm)	No	Standard Source	30.00 Nos	0.70				
9	PVC Pipe(63mm)	No	Standard Source	20.00 Nos	0.20				
10	PVC Pipe(20mm)	No	Standard Source	50.00 Nos	0.18				
11	GI Fittings (Socket/Bend/Nipply/ Valve/Cocks/Union/Flange/ nuts & bolts etc)	No	Standard Source	LS	5.00				
12	PVC Fittings	No	Standard Source	LS	1.20				
13	Chlorine	No	Standard Source	200.00 KG	0.25				
14	Lime	No	Standard Source	13.00 MT	0.85				
	Cement	No	Standard Source	10.00 MT	1.06				
Total					15.09		3.77		

Name of Project / Establishment : 1X25MW KHANDONG STAGE-II POWER STATION, KHPS

Sl. No.	Items of procurement (of works/goods/services)				Estimated value of procurement (in Rs. in lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in lakhs)			Remarks
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
1	Procurement of 220V plante battery bank & charger including commissioning		OEM or authorized dealer	02 Sets	340				
2	Procurement of HP compressors & spares		OEM or authorized dealer	02 Sets	1.00				
3	Procurement of 100/25T EOT spares		OEM	01 Lot	20.00				
4	Procurement of CAF gaskets for oil & water		Standard source	500 Kgs.	1.50				
5	Procurement of transformer oil		OEM	15750 Ltrs.	30.00				
6	Procurement of turbine oil		OEM	15750 Ltrs.	35.00				
7	Procurement of cotton jute		Standard source	1000 Kgs.	1.00				
8	Procurement of markin cloth		Standard source	3000 Mtrs.	1.00				
9	Procurement of different general T&P		Standard source	01 Lot	2.00				

10	Procurement of DCS, Governor, excitation system, CRP & other generator turbine components		OEM	01 Lot	600.00		
11	Procurement of limit switch, RTDs, DTTs, thermostats, flow relays, MFM, transducers and		Standard source	01 Lot	10.00		
12	Procurement of different cables		OEM or authorized dealer	01 Lot	50.00		
13	Procurement of turbine oil filter machine		OEM or authorized dealer	01 No.	9.50		
14	Procurement of testing instruments		OEM or authorized dealer	01 Lot	2.00		
15	Procurement of different nut & bolts and other hardware		Standard source	01 Lot	2.00		
16	Procurement of rubber gaskets		Standard source	01 Lot	1.00		
17	Procurement of rubber cords & "O" rings		Standard source	01 Lot	1.00		
18	Procurement of different paints & primers		Standard source	01 Lot	1.00		
19	Procurement of different switchyard equipments e.g. LA, CT, PT, insulator, hardware etc.		OEM or authorized dealer	01 Lot	10.00		
20	Procurement of different consumables like emery paper, painting brush, grinding/ cutting/buffing wheels, lifting sling, safety belts, welding holder, welding helmet, goggles, hand gloves, PPEs, signboard etc.		Standard source	01 Lot	1.00		
21	Procurement of diesel		Authorized dealer	11000 Ltrs.	10.00		
22	Procurement of ACB/MCB/MCCB/Fuse/main switch etc. for LT system		OEM or authorized dealer	01 Lot	10.00		
23	Procurement of illumination items		Standard source	01 Lot	4.00		
24	Procurement of CCTV/PA system		OEM or authorized dealer	01 Lot	15.00		
25	Procurement of intercom telephone exchange, wireless communication set etc.		OEM or authorized dealer	01 Lot	10.00		
26	Procurement of insulation mat		Standard source	01 Lot	5.00		
27	Procurement of transformer oil filter machine spares		OEM	01 Lot	10.00		
28	Procurement of fire fighting / hydrant system		OEM or authorized dealer	01 Set	50.00		
29	Procurement of laptop for testing		Standard source	01 No.	1.00		
Total:					1234.00	246.8	

246.8

Name of Project / Establishment : 2X25MW KHANDONG POWER STATION, KHPS

Items of procurement (of works/goods/services)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in lakhs)
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Sl. No.	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Quantity	Estimated value of procurement (in Rs. in lakhs)	Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	Remarks
1	Procurement of switchyard equipment including SAS, CRP etc.		OEM or authorized dealer	01 Set	300		100		
2	Procurement of DG spares		OEM or authorized dealer	01 Set	15.00				
3	Procurement of different spares & consumables for restoration works		Standard source	01 Lot	55.00				
4	Procurement of different testing equipment		OEM or authorized dealer	01 Lot	90.00				
5	Procurement of diesel		Authorized dealer	50000 Ltrs.	40.00				
Total :					500.00		100		

Name of Project / Establishment : Utility & Workshop, KHPS

Sl. No.	Items of procurement (of works/goods/services)	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Quantity	Estimated value of procurement (in Rs. in lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in lakhs)			Remarks
	Description of items					Break-up of the proposed procurement (of			
						Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
1	Procruments of electrical and other consumables				22		78.75		
2	Procruments of HT Line materials				50				
3	Construction of new LT Line to Kh. Valve house, Surge Shaft and Anchor block of Kh.stage II power station.				30				
4	Installation of High Mast tower at Khandong ph ,Khd.stg-II and Khandong Dam site.			No.	30				
5	Repairing of Transformers, procurement of transformer oil			nos	15				
6	Procrument of cables etc			mtr	20				
7	Procrument of new AC			nos	3				
8	AMC of AC				3				
	Installation of CC TV				10				
9	Jungle cutting of HT/LT lines and Sub-Stations etc.				12				

10	Procurement of Pump Set and spares for umrong dam Pump house.				8			
11	Repairing of departmental vehicles,hydra crane,trucks,JCB etc.				8			
12	Expenditure of POL for hire DG Set				15			
13	Expenditure of hire charge for DG set				30			
14	POL expenditure of departmental vehicles				8			
15	Expenditure of hire charge for hired vehicles				17			
16	Road Tax,Insurance etc. of departmental vehicles				4			
17	Procurement of new Truck			no	25			
18	Miscellaneous				5			
Total					315		78.75	

Name of Project / Establishment : E/M Kopili Power Station

Sl. No.	Items of procurement (of works/goods/services)				Estimated value of procurement (in Rs. in lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in lakhs)			Remarks
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
1	Relay for DG control panel, Make- ABB, Model- AX09-30-10, UI-690, Ith-24A, Ie AC-1-22A,			2 nos	0.0103				
2	Relay for DG control panel, Make- SAIZER, Model- MSP-2P, Contact rating- 5A, 240 V AC/ 5A, 24 V DC			2 nos	0.0103				
3	Timer for DG control panel, Make- Teknika-TE-100, ON delay Timer, 230 V AC, 3 NO 1 NC			2 nos	0.017				
4	MCCB TP-36KA with TM release for O/C & S/C protection, Aux/Trip contact & rotary handle, 63 A, Make- L&T, DZ1-160D3			1 nos	0.05				
5	MCCB TP-36KA with TM release for O/C & S/C protection, Aux/Trip contact & rotary handle, 160 A, Make- L&T, DN1-160M			1 nos	0.0841				

106	D&H 309L, 4x350 mm			50 kg	0.2			
107	Rutox-B, 2.5X350 mm			50kg	0.2			
108	Rutox-B, 3.15X350 mm			50kg	0.2			
109	Supratherme 7018, 3.15x450 mm			100kg	1.5			
110	Supratherme 7018, 4.x450 mm			50kg	1			
111	Lotherme 801, 3.15x350 mm			150 kg	2			
112	Gear Oil 320			200 ltr	1			
113	Cardium Compound			50 kg	0.1			
114	Vacuum Cleaner			2 nos	0.3			
115	Portable Blower			2nos	0.1			
116	Silica gel			50 kg	0.15			
117	Industrial Oven			2 Nos	1.6			
118	Painting Brush 1 inch			20 nos	0.01			
119	Painting Brush 2.5 inch			20 nos	0.01			
120	Emery Paper 120			100 nos	0.05			
121	Distilled water Plant			2 nos	0.05			
122	Petroleum jelly			10 kg	0.02			
Total					31.6916		7.9229	

Name of Project / Establishment : Civil & HM KHPS

Sl. No.	Items of procurement (of works/goods/services)				Estimated value of procurement (in Rs. in lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in lakhs)			Remarks
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
1	Cement		Standard Source	1150000 bags	5750		596.57		
2	Steel		Standard Source						
	25 mm dia		Standard Source	25MT	23				
	20mm dia		Standard Source	30MT	27.6				
	16mm dia		Standard Source	40 MT	36.8				
	12mm dia		Standard Source	20 MT	18.4				
	10 mm dia		Standard Source	30 MT	27.6				
	8 mm dia		Standard Source	20 MT	18.4				
	IS Angle		Standard Source	25 MT	20.5				
	ISMB/ISMC		Standard Source	50 MT	41				
3	Hume Pipe NP3/4		Standard Source	200 Mtr	2.4				
			Total		5965.7		596.57		

TOTAL = **8061.48**

DOYANG HYDRO POWER STATION

ANNUAL PROCUREMENT PLAN FOR 2022-23

Annex-1

Name of Project / Establishment :DHPS, Doyang

Sl. No.	Items of procurement (of works/goods/services)				Estimated value of procurement (in Rs. in lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in lakhs)			Remarks
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
A. Dam & Spillway									
1	Construction of Fencing at Dam Site, DHPS				3.50	3.50			
2	Repairing of Leakage of water at Power House.				2.50	2.50			
3	Construction of Stone Masonry work at Switchyard				7.00	7.00			
4	PCC pavement at Power House Store Towards Garage.				3.00	3.00			
5	Replacement of Control Panel board of Diversion Tunnel Gates, Gantry Crane and Spillway Radial Gates.				15.00	0.00	15.00		
6	Painting of fencing at Dam Site both at left bank and Right Bank				1.50	1.50			
7	Painting of Draft Tube Gate Hoist, DHPS.				1.50	1.50			
8	Replacement of wire rope of Draft Tube Gates, Intake Gate, Diversion Tunnel Gates (Service Gate and Emergency Gate) & Spillway Radial gates.				220.00	220.00			Open tender
9	Construction of Site office at Dam Site				25.00	25.00			Open tender
10	Procurement of Spare motor for all Hydraulic Gates.				6.50	6.50			From OEM
11	Replacement Trash Rack of Intake				75.00	75.00			Open tender
TOTAL (A)					360.50	345.50	15.00	0.00	
B. Central Store									
1	HSD (Diesel)		IOCL Dimapur	54 KL	65.00	65.00			From IOCL (PSU)
2	MS Petrol		IOCL Dimapur	9KL	10.00	10.00			From IOCL (PSU)
3	Jungle Clearance		Tender/ Offer		1.00	1.00			
TOTAL (B)					76.00	76.00	0.00	0.00	
C. Medical & Health Service									
1	Ice Lined Refrigerator (ILR)	No	GeM/ by LPC	1	2.20	-	2.20	0.00	For storing Vaccines as per WHO guidelines maintaining Cold chain.
TOTAL (C)					2.20	0.00	2.20	0.00	
D. IT Wing									
1	PC/Laptop			NO	3.00	0.00	3.00	2.00	
2	Repair and maintance of IT Equipment			NO	2.00	0.00	2.00	0.00	
3	Procurement of Computer Consumables			NO	8.00	0.00	8.00	5.00	
4	Engaging of Manpower for service & maintenance and up-keeping of IT Cell			NO	2.38	2.38	0.00	0.00	
TOTAL (D)					15.38	2.38	13.00	7.00	
E. Utility & Workshop Wing									
1	Repairing and maintenance of HT & LT feeders				10.00	7.50	2.50	2.50	
2	Painting works of colony street light pole				5.00	2.00	3.00	3.00	
3	Repairing of departmental vehicles,school buses,Hydra Crane,Trucks ect.				5.00	3.00	2.00		
4	Procurement of ceiling fan/exhaust fan				2.00		2.00		
5	Procurement and repairing of AC				5.00	3.00	2.00		
6	Renovation of internal wiring and electrification of colony qtrs and non residential buildings				7.00	7.00			
11	Expenditure of against hired vehicles				8.00		8.00		
12	Insurance and Road tax of departmental vehicles				2.00	2.00			
14	Procurement of new Truck			NO	20.00	20.00			
15	Procurement of new hydra crane			NO	25.00	25.00			From OEM through Buy Back
17	Miscellaneous - Consumable items, Lubricants etc.				5.00		5.00		
TOTAL (E)					94.00	69.50	24.50	5.50	

ANNUAL PROCUREMENT PLAN FOR 2022-23

Annex-1

Name of Project / Establishment :DHPS, Doyang

Sl. No.	Items of procurement (of works/goods/services)				Estimated value of procurement (in Rs. in lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in lakhs)			Remarks
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
F. Roads & Building Maintenance									
1	Repairing & maintenance of Non - Residential Building				60.00	60.00			
2	Repairing & maintenance of Residential Building				60.00	60.00			
3	Procurement of Building Materials and Tools for maintenance works				10.00		10.00	8.00	
4	Procurement of Water Supply Materials (Pipes and fittings)				10.00		10.00	8.00	
5	Jungle clearance and drain clearance				20.00	20.00			
6	Sanitary maintenance				10.00	10.00			
8	Miscellaneous Works				5.00	5.00			
7	Improvement of existing colony road. (CAPEX)				1500.00	1500.00			Open tender
TOTAL (F)					1675.00	1655.00	20.00	16.00	
G. Fire & Safety									
1	Renewal /Registration of Newly procured Fire Tender		DTO, Nagaland	Nos	0.20	0.20			
2	Renewal of Insurance of newly procured Fire Tender		Insurance Company	Nos	0.30	0.30			
3	Refilling and maintenance of old portable Fire extinguishers		Reputed suppliers	Nos	2.00	2.00			
4	Procurement of new portable Fire Extinguishers		Reputed suppliers	Nos	2.00		2.00		
5	Cost of PPEs like Safety Shoe, Helmet, Gloves etc.		Reputed supplier	Nos	2.00		2.00		
6	Painting and maintenance of above ground Hydrant water system Pipe lines & Fittings.		Reputed Firm/Agencies	LOT	2.00		2.00		
7	Cost of Safety Promotional materials, conducting of Safety awareness programme/Training etc.		NSC/State Fire Service Dept., etc.	LOT	2.00	2.00			
TOTAL (G)					10.50	4.50	6.00	0.00	0.00
H. HR Wing									
1	All Stationary Items	No			3.00		3.00	2.00	
2	All Furniture items	No			8.00		8.00	5.00	
3	Hiring of Vehicles	No			100.00	100.00			
TOTAL (H)					111.00	100.00	11.00	7.00	0.00
I. Power House									
1	Replacement of Cooling water pipes		Reputed Agency	LOT	16.00	16.00			Work to be awarded through open tender
2	Procurement of Bends,Valves and other accessories of cooling water pipes		Reputed Supplier	LOT	15.00		15.00		Work to be awarded through open tender
3	Procurement of Mechanical and Electrical Spares		Reputed Supplier	LOT	20.00		20.00		Work to be awarded through open tender
4	Procurement of PH Consumables like Paints, Special Switches,Sockets,Eletrodes, PPE kits,Jute, Markin Cloth, Anti Rust Paint & Nut and Bolt		Reputed Supplier	LOT	15.00		15.00		Work to be awarded through open tender
5	Procurement of automatic level controler for drainage and dewatering control panel.		Reputed Supplier	LOT	15.00	15.00			Work to be awarded through open tender
6	CO2 system for revamping, reconditioning, refilling and upgradation for all three Units.		Reputed Supplier	LOT	75.00	75.00			Work to be awarded through open tender
7	Automation of Machine, complete implementation of SCADA, AGC, Autosequencer		Reputed Supplier	LOT	400.00	400.00			Work to be awarded through open tender

ANNUAL PROCUREMENT PLAN FOR 2022-23

Annex-1

Name of Project / Establishment :DHPS, Doyang

Sl. No.	Items of procurement (of works/goods/services)				Estimated value of procurement (in Rs. in lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in lakhs)			Remarks
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
8	Complete revamping, reconditioning, replacement of pipes, fire pumps for entire fire fighting and hydrant system.		Reputed Supplier	LOT	110.00	110.00			Work to be awarded through open tender
TOTAL (I)					666.00	616.00	50.00	0.00	
GROSS TOTAL:					3010.58	2868.88	141.70	35.50	

TRIPURA GAS BASED POWER STATION

Annual Procurement Plan for 2022-23

Name of Project/ Establishment: TRIPURA GAS BASED POWER STATION, NEEPCO

(Rs. In lakh)										
Sl. No.	Items of procurement (of works/goods/services)				Estimated value of procurement (in Rs. in lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in lakhs)			Remarks	
	Description of items	whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts	Source of procurement of Items	Qty		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs		
A. Gas Turbine & Auxiliary										
1	Refurbishment of GTG HGPI spares			Lot	2,713.68	2,713.68				Through OEM only
2	GTG MI Hardware			Lot	568.76	568.76				OEM
3	GTG Bearing Set Assy (High Efficiency)			1 Set	1,74.868	1,74.868				OEM
4	GTG LGB SSS Clutch 65T LH			1	51.22	51.22				OEM
5	GTG LGB Oil Seals HS			1	15.47	15.47				OEM
6	GTG LGB Oil Seals LH			1	45.47	15.47				OEM
7	GTG Stage-2 & Stage-3 Buckets new			Lot	255.15	255.15				OEM
	Total				3,649.75	3,619.75	-			
B. Steam Turbine & Auxiliaries										
1	Steam Turbine Spares major overhauling			Lot	171.73	171.73				OEM
2	Repair and Rebabbiting of STG Thrust bearing			1			2.00			OEM
	Spares for voith Coupling			Lot	16.97	16.97				OEM
	Voith make Hydraulic Coupling			1	45.00	45.00				OEM
3	Spares for STG Cooling Tower			Lot	30.00	30.00				OEM
	Total				263.70	263.70	2.00			
C. <u>PLANT ELECTRICAL & C and I MAINTENANCE</u>										
1	Manadatory Sapres for ABB make, 11KV SF6 indoor type Generator cicruit breaker for GTG			No.	48.90	48.90				From OEM
2	Gas Turbine Generator (65.42 MW) overhauling spares			No	50.00	50.00				From OEM
3	Mandatory spares for Gas Turbine Controller (Mark VI-e)			No.	49.00	49.00				From OEM
4										
5	ST Generator C&I spares for Major Overhauling			No.	49.55	49.55				From OEM

Annual Procurement Plan for 2022-23

Name of Project/ Establishment: TRIPURA GAS BASED POWER STATION, NEEPCO

(Rs. In lakh)										
Sl. No.	Items of procurement (of works/goods/services)				Estimated value of procurement (in Rs. in lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in)			Remarks	
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts	Source of procurement of Items	Qty		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs		
6	Bleed Solenoid Valve for gas turbine			No.	17.50	17.50				From OEM
7	15 KV Insulation tester, Megger Make			No	9.00	9.00				Through tendering
8	Procurement of testing equipment (Temperature Calibrator, Multimeter, processmeter, Hart Calibrator etc.)			No.	30.00	30.00				Through GeM portal/Open tender
9	Procurement of tools (Hydraulic crimping tool, telescopic earthing rods, ratchet spanners, non sparking hand tools, material handling trolley, platform ladder etc.)			No.	15.00	15.00				Through GeM portal/Open tender
10	Procurement of transformer oil			Barrel	27.00	27.00				Standard Source
11	Spares for 20 MVA SST			Lot	10.00	10.00				From OEM
12	Spares for 2.5 MVA station auxiliary transformers			Lot	6.00	6.00				From OEM
13	Spares for Generator Transformers			Lot	10.00	10.00				From OEM
14	Actuator for HRSG diverter damper (2 sets)			Set	28.26	28.26				From OEM
15	MOV actuator spares (Rotrok, Limitorque, Auma, Antrieb make) for HRSG and STG.			Set	20.00	20.00				From OEM
16	Repairing service for DCS/DAVR/GTC cards			No	10.00	10.00				From BHEL , OEM
17	Procurement of DCS and AVR cards/ module			No	50.00	50.00				From OEM
18	Servicing of 2 x 90 KVA UPS under AMC, Hitachi Hi Rel make			No	2.34	2.34				From OEM
19	Servicing of 1010 KVA Cummins make EDG set under AMC			No	1.38	1.38				Authorised agency of OEM
20	Servicing of Control room elevator under AMC			No	0.74	0.74				Source standard
21	Service support for maintenance of OCEMS systems under AMC			No	6.00	6.00				Source standard
22	Spares for OCEMS			No	15.00	15.00				Source standard

Annual Procurement Plan for 2022-23

Name of Project/ Establishment: TRIPURA GAS BASED POWER STATION, NEEPCO

(Rs. In lakh)										
Sl. No.	Items of procurement (of works/goods/services)				Estimated value of procurement (in Rs. in lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in lakhs)			Remarks	
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts	Source of procurement of Items	Qty		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs		
23	Calibration of lab instruments			No	5.00	5.00				Source standard
24	Servcing and repairing of GPS clock system			No	2.00	2.00				From OEM
25	132 KV control panel annunciator spares			No	1.50	1.50				From OEM
26	Servcing of 20MVA SS Transformer by OEM service engineer			No	1.50	1.50				From OEM
27	Gas Turbine Field instruments			No	50.00	50.00				From OEM
28	Spare coils of inlet filter pulse cleaning system solenoids			No	0.74	0.74				From OEM
29	Supply of electrical and control spares for central AC system chiller unit and servcing works			No	5.00	5.00				From OEM
30	Control drive, ABB make, for GT and ST building EOT crane			No	7.00	7.00				Source standard
31	Contract for Oeperation maintenance of GTG and STG			No	144.00	144.00				From OEM
32	Repairing and rewinding of motors drives etc.			No	2.00	2.00				Source standard
33	C&I instrument spares (transmitters , gauges etc) for BOP areas			No	10.00	10.00				Source standard
34	Copper cable (50sq mm/25 sq mm, multistrand flexible, FRLS, 1100 V, Red/Yellow/Black/Blue)			No	5.00	5.00				Through Open Tender
35	Spares for PMCC and MCC panels (Transducers, Contactors, CTs, synchronising realy, TBs, Selector switches, indicator lamps etc)			No.	5.00	5.00				Source standard
36	Spare for LT air circuit breakers(C&S, ABB, L&T,Crompton Greavs)			No.	15.00	15.00				From OEM
37	132 KV SF6 circuit beaker sapres and consumables and one full set			No.	35.00	35.00				From OEM

Annual Procurement Plan for 2022-23

Name of Project/ Establishment: TRIPURA GAS BASED POWER STATION, NEEPCO

(Rs. In lakh)										
Sl. No.	Items of procurement (of works/goods/services)				Estimated value of procurement (in Rs. in lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in lakhs)			Remarks	
	Description of items	whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts	Source of procurement of Items	Qty		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs		
38	Multifunction meter for RTU panel (schneider make)			No.	2.00	2.00				From OEM
39	Control valve spares (Air filter regulator, positioners, quick release valve) for IL pallakad make valves at GBC, STG and HRSG			No	10.00	10.00				From OEM
40	Spare solenoid valves, gauges, limit switches, actuators, PH and conductivity transmitter and sensors, electrical panel spares etc. for DM plant , PT plant, ETP			No	15.00	15.00				Source standard
41	C&I spares for IAPA plant			No	10.00	10.00				Source standard
42	Illumination system spares (Balast 400W/150W, igniter, holders, day light sensors switches, fuse, contactors, RCCBs, MCB etc.)			Set	10.00	10.00				Source standard
43	Day to day maintenance consumables			Lot	10.00	10.00				Open tendering
44	M&V Energy audit under PAT			No	2.00	2.00				Through tendering
45	Software (Mcubed) licence renewal/ new purchase for secure energy meters			No	5.00	5.00				From OEM
46	Procurment of protection relays (Generator relay panel, Busbar protection panel, Feeder protection panel etc.)			No	40.00	40.00				From OEM
47	Modification of HMI system of DCS from XP based to upgraded version			No	200.00	200.00				From OEM
48	Spares of battery chargers			Lot	15.00	15.00				From OEM

Annual Procurement Plan for 2022-23

Name of Project/ Establishment: TRIPURA GAS BASED POWER STATION, NEEPCO

(Rs. In lakh)										
Sl. No.	Items of procurement (of works/goods/services)				Estimated value of procurement (in Rs. in lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in)			Remarks	
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts	Source of procurement of Items	Qty		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs		
49	Spares for PLCC system			No	5.00	5.00				From OEM
48	Procurement for spares for generator control panels for STG and GTG (Synchronising relays, temperature scanner, synroscope, annauiator spares, fuses, indicator lamps, trip circuit unhealthy relay, switches, transducers etc.)			No	20.00	20.00				Source standard
					1,088.41	1,088.41	-			
D. UTILITY & WORKSHOP										
1	Servcing of Air conditioners at Plant and Non plant areas under AMC			No.	2.2	2.2				Through open tendering
2	Contract for assitance in maintenance works for non plant areas			No.	5	5				Through open tendering
3	Repairing and servicing of the Honda make Gen set for non plant area			No.	1	1				From OEM
4	Electrical spares for intake pump house & 11 KV substation (11 KV LAs, Contactors/relays, Transducers, meters, jointing kits, pin insulators, disc insulators, barrel fuse, etc.)			No.	10	10				Source standard
5	Servcing of 11 KV circuit breakers , protection panel at 11 KV substation			No.	2	2				From OEM
6	Procurement of ceiling fan/exhaust fan			Lot	1.5	1.5				Through open tender
7	Illumination and associated spares (LED bulbs, tube, holders etc)			lot	2	2				Through open tender
8	Procurement consumable & Tools required for utility works (Crimping tools, drill bit, spanners, testers etc)			Lot	2	2				Through open tender

Annual Procurement Plan for 2022-23

Name of Project/ Establishment: TRIPURA GAS BASED POWER STATION, NEEPCO

(Rs. In lakh)										
Sl. No.	Items of procurement (of works/goods/services)				Estimated value of procurement (in Rs. in lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in)			Remarks	
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts	Source of procurement of Items	Qty		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs		
9	Expenditure of the installation of Solar luminated Street pole.			Lot	10	10				Through open tender
10	Expenditure against electrical items for colony, guest house , Hostels etc (Capacitors, MCCB, RCCB,Switches,modular fan regulators, sockets, calling bell etc)			Lot	2	2				Through open tender
11	Chemical earthing and treatment of the earthing pit at non plant areas			No.	5	5				Through open tender
12	Procurement of 11KV Aerial Bunch cable for intake line (3CX70Sqm)-1.5km			Roll	10	10				Through open tender
					52.70	52.70	-			
E. FIRE & SAFETY WING										
1	Fire Extinguisher refilling				3.00	3.00				Through LPC
2	Maintenance spares of Fire tender						5.55			OEM
3	Service of Fire Tender						1.50			OEM
4	Hiring of Fire Tender				13.20	13.20				From Govt Agency
					16.20	16.20	7.05			
F. Material Management Wing										
1	Condenser tube cleaning			1	20.00					Open tender at GEM
2	EOT AMC						3.00			Open tender at GEM
3	Bearings for ACW ,CW, BFP, River Intake water pumps.			LOT	22.68					Open tender at GEM
4	Welding Electrode & Cutting wheels			LOT	2.32					Open tender at GEM
5	CWS Treatment chemicals (ANCO)			1 MT			4.48			Offer
6	Bulk chemicals (Non Ferric Alum)			20 MT			5.29			Open tender at GEM
7	Trisodium Phosphate (TSP)			1 MT			.05			Open tender at GEM
8	HCL Acid			20 MT			2.80			Open tender at GEM
9	Sodium Hydroxide flakes			15 MT			10.00			Open tender at GEM

Annual Procurement Plan for 2022-23

Name of Project/ Establishment: TRIPURA GAS BASED POWER STATION, NEEPCO

(Rs. In lakh)										
Sl. No.	Items of procurement (of works/goods/services)				Estimated value of procurement (in Rs. in lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in)			Remarks	
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts	Source of procurement of Items	Qty		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs		
10	AMC of Water System						49.11			Open tender at GEM
11	Spare parts for CW, ACW, Raw Water and River intake water pumps			LOT	111.54					OEM
12	Spares for PT plant dosing pumps			Lot	5.89					OEM
13	DM Plant spares			Lot			36.46			Offer from approved vendor
2	Repiring and Rubber Lining of 10 MT capacity HCL Acid tank			1			7.00			Offer from approved vendor
	Non Sparking Tools (for GBC specific)			Lot	5.00					From GEM Portal
					167.43		118.14			
G. Materials planned for procurement from the list of 358 items:										
1										
2										

Total Estimated Cost (From A to L):

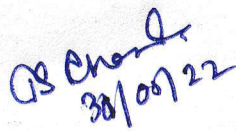
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ANNUAL PROCUREMENT PLAN FOR 2022-23

Annexure - I

Name of Project / Establishment : TGBPS, Civil Wing

Sl. No.	Items of procurement (of works/goods/services)				Estimated value of procurement (in Rs. in lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in lakhs)			Remarks
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
1	Works / Service	NIL	NIL	NIL	553.85	110.77	443.08	44.30	
2	Goods	NIL	NIL	NIL	3.50	2.80	0.70	0.00	


 (P. S. CHANDA)
 General Manager (Civil)
 TGBPP, NEEPCO Ltd.
 Monarchak, Sonamura, Tripura.


 30.05.2022
 Dy. Manager (Civil)
 TGBPP, NEEPCO Ltd.
 Monarchak, Sonamura, Tripura.

ANNUAL PROCUREMENT PLAN FOR 2022-23

Annex-I

Name of Project / Establishment : 5MW GRID INTERACTIVE SOLAR PV POWER STATION , MONARCHAK

Sl. No.	Items of procurement (of works/goods/services)				Estimated value of procurement (in Rs. in lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in lakhs)			Remarks
	Description of items	whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
	PROCUREMENT OF SPARES FOR 630 KW HITACHI INVERTERS								
1	Feedback card HRD 468	n/a	M/s HITACHI HIREL / ORIGINAL EQUIPMENT Manufacturer of 630KW INVERTER	3	525000		N/A	N/A	Spares shall be procured for maintenace of 9nos Of 630 KW Hitachi Inverters Installed at 5MW Grid Interactive Solar PV Power Station of NEEPCO, Monarchak
2	Control power source card HRD 465	n/a		3	450000		N/A	N/A	
3	Keypad card HRD 502	n/a		3	37500		N/A	N/A	
4	Reverse polarity card 490.1 &490.2	n/a		3	8400		N/A	N/A	
5	LCD Display	n/a		1	78000		N/A	N/A	
6	Gate Driver Card HRD 470	n/a		3	255000		N/A	N/A	
7	88F Contactor (CONT 25A 690VAC COIL 110VDC 1NO+NC P/N :LC1D25FD)	n/a		1	7500		N/A	N/A	
8	Air Filter	n/a		9	40500		N/A	N/A	
9	Fuse 1250 A	n/a		5	42500		N/A	N/A	
10	DC Fuse (SEMI COND 200A 1250V P:N : 170M3394 BUSMANN)	n/a		20	130000		N/A	N/A	
11	AC SPD	n/a		3	45000		N/A	N/A	
12	DC SPD	n/a		3	45000		N/A	N/A	
13	CUR.SENSOR 1000A/4V HAT 1000-S	n/a		8	104000		N/A	N/A	
14	Gate Driver SMPS card(HRD-469)	n/a		3	135000		N/A	N/A	
15	20 PIN FRC Cable -2Meter (FRC ASLY 20PIN JACKETED 3M CABLEP/N# 3758/20 26AWG(1-1) 1550MM ESSEN)	n/a		6	21000		N/A	N/A	
16	DC Breaker	n/a		1	125000		N/A	N/A	
17	AC Breaker	n/a		1	175000		N/A	N/A	

ANNUAL PROCUREMENT PLAN FOR 2022-23

Annex-I

Name of Project / Establishment : 5MW GRID INTERACTIVE SOLAR PV POWER STATION , MONARCHAK

Sl. No.	Items of procurement (of works/goods/services)				Estimated value of procurement (in Rs. in lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in lakhs)			Remarks
	Description of items	whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
18	DC Fuse 15A, (10x 38 MM1000VDC 1000VDC,15A FOR PV APPLICATION P/N#HP10M15 MERSEN)	n/a		150	30000		N/A	N/A	
PROCUREMENT OF SPARES FOR 9NOS. OF SCHINEIDER MAKE 33KV HT PANELS									
19	Breaker floor Wheel with Hardware	N/A		4	22404		N/A	N/A	
20	Scrape Earthing Assy with Hardware	N/A		1	14081		N/A	N/A	
21	Pole assembly with horizontal finger type isolating contact 36kV-25kA-	N/A		3	639390		N/A	N/A	
22	Isolating Contact FlatType-36KV-25kA-1250A	N/A		12	89304		N/A	N/A	
24	De flector for Flat type isolating contact 36KV-1250A-25 kA/31.5kA	N/A		6	42996		N/A	N/A	
25	Mechanism Bearing Block	N/A		1	25146		N/A	N/A	
26	SPUR GEAR	N/A		1	12524		N/A	N/A	
27	Operation Counter	N/A		1	1209		N/A	N/A	
28	Complete Primary shaft of mechanism	N/A		1	112133		N/A	N/A	
29	Cam Disc (Right)	N/A		3	10578		N/A	N/A	
30	Cam Disc (Left)	N/A		3	10578		N/A	N/A	
31	CAM DISC COMPLETE	N/A		1	14111		N/A	N/A	
32	RAMP HOOK ASSEMBLY	N/A		2	5156		N/A	N/A	
33		N/A			0		N/A	N/A	
34	Glide	N/A		1	3006		N/A	N/A	
35	Operating mechanism w/o closing/tripping/undervoltage coil and MOTOR	N/A		1	269980		N/A	N/A	
36	Tripping coil 220 V DC COIL	N/A		5	44270		N/A	N/A	
37	Closing Coil -220V DC Coil	N/A		5	44270		N/A	N/A	

ANNUAL PROCUREMENT PLAN FOR 2022-23

Annex-I

Name of Project / Establishment : 5MW GRID INTERACTIVE SOLAR PV POWER STATION , MONARCHAK

Sl. No.	Items of procurement (of works/goods/services)				Estimated value of procurement (in Rs. in lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in lakhs)			Remarks
	Description of items	whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
38	Spring Charging Motor assembly with hardwares-220V DC	N/A	M/s Schneider Electric / ORIGINAL EQUIPMENT Manufacturer of 33KV HT Panel	5	212955		N/A	N/A	Spares shall be procured for maintenance of Schneider make 14nos. Of 33KV HT Panels Installed at 5MW Grid Interactive Solar PV Power Station of NEEPCO, Monarchak
39	UNDERVOLTAGE COIL ASSEMBLY 220VDC	N/A		1	16887		N/A	N/A	
40	Moulding with NO/4NC	N/A		2	2708		N/A	N/A	
41	64 Pin Plug and Socket Assembly (male+female combined)	N/A		1	29913		N/A	N/A	
42	Rack In-Out Bracket on Trolley	N/A		1	3951		N/A	N/A	
43	"36WP2,CTR:150/1+1+1,CORE1:5VACL0.2,CORE2:5VA5P20,CORE3:5VA5P20,BIL:36KV/70KV/170KV P,SEC ON P2(R) SIDE,SEIL MAKE,CTI-340/R1,STC:26.3KA/3S."	N/A		2	142600		N/A	N/A	
44	"36WP1,CTR:50/1*1+1,CORE1:SVA CL0.2,CORE2:5VA5P20,CORE3:5VA5P20, BIL:36KV/70KV/170KVP,SEC ON P2 (R) SIDE,SEIL MAKE,CTI-340/R1,STC:26.3KA/3S "	N/A		2	149500		N/A	N/A	
45	"36WP1,CTR :50/1+1+1,CORE1:5VACL0.2, CORE2:5VA5P20, CORE3 : 5VA5P20, BIL:36KV/70KV/170KVP,SEC ON P1(R) SIDE,SEIL MAKE,CTI-340/R1,STC:26.3KA/35 "	N/A		2	149500		N/A	N/A	

ANNUAL PROCUREMENT PLAN FOR 2022-23

Annex-I

Name of Project / Establishment : 5MW GRID INTERACTIVE SOLAR PV POWER STATION , MONARCHAK

Sl. No.	Items of procurement (of works/goods/services)				Estimated value of procurement (in Rs. in lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in lakhs)			Remarks
	Description of items	whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
46	"36WP3,CTR:50/1*1,CORE1:5VACL 0 2,CORE2 5VA5P20,CORE3:10 0/1,PS,VK>500V,IM<30MA@VK/2, RCT<6 OHM, BIL:36KV/70KV/170KVP,SEC ON P1(R) SIDE,SEIL MAKE,CTI 340/R1,STC:26 3KA/3S."	N/A		2	144900		N/A	N/A	
47	IPH PT, RATIO:33KV/RT3/110V/RT3/110V/ RT3,40VA,CL0.2; 40VA,3P,OVF: 1.2CONT, 1.9 FOR 8 HRS SOLIDLY EARTHED SYSTEM, TYPE : ECS33 E H RC FUSE DRG NO:SKETCH - 001	N/A		1	64400		N/A	N/A	
48	"1PH PT,RATIO:33KV/RT3/110V/RT3/110 V/RT3,30VA,CL 0 2; 30VA,CL.3 POVF: 1 2 CONT, 1.9 FOR 8 HRD.SO LIDLY EARTHED SYSTEM, IS:3 156, TYPE : PIX36: HRC FUSE DRG NO: SKETCH-001"	N/A		6	386400		N/A	N/A	

ANNUAL PROCUREMENT PLAN FOR 2022-23

Annex-I

Name of Project / Establishment : 5MW GRID INTERACTIVE SOLAR PV POWER STATION , MONARCHAK

Sl. No.	Items of procurement (of works/goods/services)				Estimated value of procurement (in Rs. in lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in lakhs)			Remarks
	Description of items	whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
49	"36KV,10KA RATED (DISCHARGE CLASS 1) ARRESTER WITH SHEDLESS FOR INDOOR APPLICATION, HAVING METAL OXIDE VARISTOR ELEMENTS WRAPPED IN FRP WITH OUTER POLYMER SLEEVE, WITH MCOV-30 5 KV(RMS),2.5PU MAKE-OBLUM"	N/A		6	172500		N/A	N/A	

Total = 50.9175

KURUNG HYDRO POWER STATION

ANNUAL PROCUREMENT PLAN FOR 2022-23

Annex-I

Name of Project / Establishment : Kurung HEP, 330 MW, Palin, Dist-Kra-Daadi, Arunachal Pradesh

Sl. No.	Items of procurement (of works/goods/services)				Estimated value of procurement (in Rs. in lakhs)	Break-up of the proposed procurement (of works/goods/services)			Remarks
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
1	Works contract for HM Data Collection	NO		Lot	8.00	8.00	N/A	N/A	
2	Temporary approach road to new proposed Power house site			Lot	2.00	2.00			
3	Civil Foundation and fencing for AWS			Lot	1.20	1.20			
4	Installation of AWS			Lot	0.65	0.65			
5	Expenditure of POL against dept. hired vehicles			Ltrs	1.74	1.74			
6	Rent for office/Transit camp			Month	1.80	1.80			
7	Hiring of Vehicle			Month	8.00	8.00			

Total = 23.39

NAFRA HYDRO POWER STATION

ANNUAL PROCUREMENT PLAN FOR 2022-23
Nafra HEP

Annex-I

Name of Project / Establishment :

Sl. No.	Items of procurement (of works/goods/services)				Estimated value of procurement (in Rs. in lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in lakhs)			Remarks
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
1	Jungle Cutting and trace path	NIL	Local Contractors	LOT	1.0	1.0	0	0	Project affected landowners

Total = **1.0**

NEW MELLING HYDRO POWER STATION

ANNUAL PROCUREMENT PLAN FOR 2022-23
New Melling HEPs

Annex-I

Name of Project / Establishment :

Sl. No.	Items of procurement (of works/goods/services)				Estimated value of procurement (in Rs. in lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in lakhs)			Remarks
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
1	Jungle Cutting and trace path	NIL	Local Contractor	LOT	1.0	1.0	0	0	Project affected landowners
2	Hiring of Vehicle	Nil	Local Supplier	1	21.6	21.6	0	0	Project affected landowners

Total = **22.6**

WAH UMIUM-III HYDRO POWER STATION

ANNUAL PROCUREMENT PLAN FOR 2022-23

Annex-I

Name of Project / Establishment : Wah Umiam Stage-III HEP, Mawsynram

Sl. No.	Items of procurement (of works/goods/services)				Estimated value of procurement (in Rs. in lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in lakhs)			Remarks
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
1	One brand new Mahindra Bolero OPT BS6 vehicle on monthly hire charge basis under Wah Umiam Stage-III HEP			Nos.	11.47	11.47			Procurement Through Tender
2	One brand new Mahindra Thar AX OPT (P) MT 4WD (CT) vehicle on monthly hire charge basis under Wah Umiam Stage-III HEP			Nos.	16.92	16.92			Do
3	Sweeping, mopping & maintenance of transit camp including cooking and other kitchen works at Transit Camp, Mawsynram Village under Wah Umiam Stage-III HEP			Nos.	5.53	5.53			Do
4	Cleaning, sweeping, mopping including cooking and other kitchen works of Transit Camp at Thieddieng Village under Wah Umiam Stage-III HEP			Nos.	5.02	5.02			Do
5	Collection of river discharge data under Wah Umiam Stage-III HEP (42.50MW x 2), EK Hills District, Meghalaya			Nos.	6.25	6.25			Do
6	Performing day to day works viz, cleaning, sweeping, mopping of the office and other work of the messenger under O/o the HoP, Wah Umiam Stage-III HEP			Nos.	4.16	4.16			Do
7	Hiring of building at Thieddieng village for keeping the core boxes under Wah Umiam Stage-III HEP			Nos.	0.42	0.42			Through Work Order after due approval.
8	Hiring of building at Thieddieng Village for Transit camp under Wah Umiam Stage-III HEP			Nos.	0.78	0.78			Do
9	Hiring of building at Mawsynram Village for Transit camp (Security) under Wah Umiam Stage-III HEP			Nos.	0.42	0.42			Do
10	Hiring of building at Mawsynram Village for Transit camp and O/o HoP, Wah Umiam Stage-III HEP Project, Mawsynram, Meghalaya.			Nos.	4.46	4.46			Do

ANNUAL PROCUREMENT PLAN FOR 2022-23

Annex-I

Name of Project / Establishment : Wah Umiam Stage-III HEP, Mawsynram

Sl. No.	Items of procurement (of works/goods/services)				Estimated value of procurement (in Rs. in lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in lakhs)			Remarks
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
11	Making 172 nos. of new core boxes for keeping core sample materials at Thieddieng village E.K Hills Meghalaya			Nos.	8.73	8.73			Proposal in process and procurement to be made through Tender.
12	Procurement of Stationary Items			Nos.	0.30	0.30			Procurement through quotation
13	Procurement of IT equipments/spare parts (like mouse, keyboard, extension cable, TP link etc.)			Nos.	0.10	0.10			Procurement from local market/online of Make: Reputed/reliable brand

Total Estimated Cost = 64.56 64.56

COORDINATOR OFFICE , KOLKATA

ANNUAL PROCUREMENT PLAN FOR 2022-23

Annex-I

Name of Project / Establishment : Office of The Coordinator, Kolkata.

Sl. No.	Items of procurement (of works/goods/services)				Estimated value of procurement (in Rs. in lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in lakhs)			Remarks
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
1	Air Conditioner Split , Capacity -2 Ton	No	Authorised Dealer	1	0.69	0.69	0.00	0.00	Panasonic 2 Ton
2	Air Conditioner Window , Capacity - 1.5 Ton	Do	Do	1	0.34	0.34	Do	Do	Panasonic 1.5 Ton
3	Water Purifier	Do	Do	1	0.21	0.21	Do	Do	Kent Ace Extra 8 L
4	Queen size Double Bed	Do	Do	2	1.16	1.16	Do	Do	Godrej
5	King size Double Bed	Do	Do	2	1.26	1.26	Do	Do	Godrej
6	Matress			4	0.76	0.76	Do	Do	
7	Writing Table	Do	Do	6	0.3	0.3	Do	Do	Godrej
8	Dressing Table	Do	Do	6	1.5	1.5	Do	Do	Godrej
9	Wooden Almirah	Do	Do	6	2.34	2.34	Do	Do	Godrej
10	Hot water Electric Kettle	Do	Do	9	0.27	0.27	Do	Do	Philips
				Total	8.83	Lakhs			Note : The rates has been taken online for evaluation purpose only.

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7/10/5

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10/05/2023
Deputy Manager (C)
Coordinator Office,
NEPCO Ltd. Kolkata

ADMINISTRATION WING

ANNUAL PROCUREMENT PLAN FOR 2022-23

Annex-I

Name of Project / Establishment :

ADMINISTRATION WING, NEEPCO LTD., SHILLONG

Sl. No.	Items of procurement (of works/goods/services)				Estimated value of procurement (in Rs. in lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in lakhs)			Remarks
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
1	2	3	4	5	6	7	8	9	10
1	Printing & Stationery		GeM		80,00,000	60,00,000	20,00,000	80,000	Column No. 8 = 25 % of Column No. 6, Column No. 9 = 4% of Column No. 8 and Column No. 7 = 75% of Column 6
2	Furniture & fixture		GeM		20,00,000	15,00,000	5,00,000	20,000	
3	Misc Office Expenses		GeM		5,00,000	3,70,000	1,25,000	5,000	

1,05,00,000

Total = 105 Lakhs

CORPORATE AFFAIRS, DELHI

ANNUAL PROCUREMENT PLAN FOR 2022-23

Name of Project / Establishment : **Corporate Affairs, New Delhi**

Sl. No.	Items of procurement (of works/goods/services)				Estimated value of procurement (in Rs. in lakhs)	Break-up of the proposed procurement (of works/goods/services) (in Rs. in lakhs)			Remarks
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Qty		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
1	Office Stationaries		GeM		200000.00				
2	Internet leased line M/s Shyam Spectra Pvt Ltd		Ongoing contract	1	348100.00				
3	Computer peripherals		GeM	1	300000.00				
4	AMC for air conditioner of guest house, office		GeM	1	150000.00				
5	AMC for computer peripherals (office and guest house)		GeM	1	100000.00				
6	AMC 10KVA Online UPS		Ongoing contract	1	14000.00				
7	AMC for Servo make voltage stabilizer of 100 KVA capacity		Ongoing contract	1	25960.00				
8	AMC for EPABX (Panasonic KX-NS 300) - 2 Nos		GeM	1	100000.00				
9	House keeping and maintenance of Guest House		Ongoing contract	1	2868108.00				
10	Security services of Guest House		Ongoing contract	1	1043309.00				
11	House keeping and Security service of office		Ongoing contract	1	4026540.00				
12	Procurement of Video Conferencing Equipments with accessories		GeM	1	450000.00				
13	Materials for Sanitization		GeM	1	250000.00				
14	Samsung HVAC System		Ongoing contract	1	149869.00				
15	Laptop/ Desktop		GeM	1	700000.00				
16	Misc Items for Guest House		GeM	1	200000.00				
Total					10925886.00				

Total = 109.26 Lakhs

O/o General Manager (Regional Affairs)

Annual Procurement Plan for 2022-2023

Name of Project / Plant / Establishment : **Regional Affairs Wing, Guwahati.**

Sl No	Items of procurement (of works / goods/services)				Estimated value of procurement (in Rs. In lakhs) Excluding GST	Break-up of the proposed procurement (of works/goods/services) (in Rs. In Lakhs)			Remarks
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of items	Quantity		Estimated value of procurement from sources other than MSME's	Estimated value of procurement from MSMEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
1	Contract for Providing manpower for Running and Maintenance of Transit Camp, Guwahati on monthly basis	no	Open tender	1 (one)	Rs.34 lakhs		Rs.34 lakhs		Estimate is based on lowest rate arrived in the open tender at which the contract is awarded
2	Contract for Providing manpower for Running and Maintenance of Transit Camp, Tezpur, Assam on monthly basis	no	Open tender	1 (one)	Rs.12 lakhs		Rs.12 lakhs		Estimate is based on lowest rate arrived in the open tender at which the contract is awarded
3	Contract for Providing vehicle on monthly hiring basis	no	Open tender	2 (two)	Rs.13 lakhs		Rs.13 lakhs		
4	Contract for Hiring vehicles on daily basis	no	Empanelled Vendor's	As and when reqd.	Rs.10 lakhs	Rs.4 Lakhs	Rs.6 Lakhs		
5	Guest house items including wooden furnitures	no	GeM / Local Market	Lum Sump	Rs.5 Lakhs	Rs.4 Lakhs	Rs.1 Lakhs		
5	Office Furnitures etc	no	GeM / Local Market	Lum Sump	Rs.8 Lakhs	Rs.7 Lakhs	Rs.1 Lakhs		
Total					82 Lakhs	15 Lakhs	67 Lakhs		

Signature

11/5/2022

NEED

(1)

(1)

Guwahati

Signature

11/5/2022

महानिदेशक (रेगनल अफेयर्स)
General Manager (Regional Affairs)
महानिदेशक लिमिटेड, गुवाहाटी-05
Maharaja Ltd., Guwahati-05