NEEPCO LTD. ANNUAL PROCUREMENT PLAN FY 2022-23 (Part-I)



ANNUAL PROCUREMENT PLAN FOR 2022-23 of KHPS

Name of Project:R&B,KHPS

		Items of Procurement(of worksgoods/services)			Break-up of the propos	ed procurement(of works/go	oods/services) (in Rs.in lakhs)	
Sl.No.	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale industrial Units including Handicrafts under the Policy	Source of procurement of Items	Quantity	Estimated value of procurement (In Rs. In lakhs)	Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	Remarks
1	GI Pipe(80mm)	No	Standard Source	300.00 Rm	2.50				
2	GI Pipe(65mm)	No	Standard Source	60.00 Rm	0.35				
3	GI Pipe(50mm)	No	Standard Source	90.00 Rm	0.50				
4	GI Pipe(40mm)	No	Standard Source	240.00 Rm	0.90				
5	GI Pipe(25mm)	No	Standard Source	180.00 Rm	0.50				
6	GI Pipe(20mm)	No	Standard Source	240.00 Rm	0.45				
7	GI Pipe(15mm)	No	Standard Source	300.00 Rm	0.45				
8	PVC Pipe(110mm)	No	Standard Source	30.00 Nos	0.70				
9	PVC Pipe(63mm)	No	Standard Source	20.00 Nos	0.20		3.77		
	PVC Pipe(20mm)	No	Standard Source	50.00 Nos	0.18				
	GI Fittings (Socket/Bend/Nipply/ Valve/Cocks/Union/Flange/ nuts &								
	bolts etc)	No	Standard Source	LS	5.00				
	PVC Fittings	No	Standard Source	LS	1.20				
13	Chlorine	No	Standard Source	200.00 KG	0.25				
14	Lime	No	Standard Source	13.00 MT	0.85				
	Cement	No	Standard Source	10.00 MT	1.06				
		Total		15.09		3.77			

Name of Project / Establishment : 1X25MW KHANDONG STAGE-II POWER STATION, KHPS

	Items of procurement (of works/goods/services)					Break-up of the propo Rs. in lakhs)			
SI. No.	Description of items	Inurchase from Small Scale Industrial	Source of procurement		(in Rs. in lakhs)	Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	Remarks
1	Procurement of 220V plante battery bank & charger including commissioning		OEM or authorized dealer	02 Sets	340				
2	Procurement of HP compressors	& spares	OEM or authorized dealer	02 Sets	1.00				
3	Procurement of 100/25T EOT spa	ares	OEM	01 Lot	20.00				
4	Procurement of CAF gaskets for oil & water		Standard source	500 Kgs.	1.50				
5	5 Procurement of transformer oil		OEM	15750 Ltrs.	30.00				
6	6 Procurement of turbine oil		OEM	15750 Ltrs.	35.00				
7	Procurement of cotton jute		Standard source	1000 Kgs.	1.00				
8	8 Procurement of markin cloth		Standard source	3000 Mtrs.	1.00				
9	9 Procurement of different general T&P		Standard source	01 Lot	2.00				

	Procurement of DCS, Governor, excitation system, CRP & other generator turbine components	OEM	01 Lot	600.00			
11	Procurement of limit switch, RTDs, DTTs, thermostats, flow relays, MFM, tranducers and	Standard source	01 Lot	10.00			
12	Procurement of different cables	OEM or authorized dealer	01 Lot	50.00			
13	Procurement of turbine oil filter machine	OEM or authorized dealer	01 No.	9.50			
14	Procurement of testing instruments	OEM or authorized dealer	01 Lot	2.00			
	Procurement of different nut & bolts and other hardwares	Standard source	01 Lot	2.00			
16	Procurement of rubber gaskets	Standard source	01 Lot	1.00			
17	Procurement of rubber cords & "O" rings	Standard source	01 Lot	1.00			
18	Procurement of different paints & primers	Standard source	01 Lot	1.00		246.8	
	Procurement of different switchyard equipments e.g. LA, CT, PT, insulator, hardware etc.	OEM or authorized dealer	01 Lot	10.00		246.8	
20	Procurement of different consumables like emery paper, painting brush, grinding/ cutting/buffing wheels, lifting sling, safety belts, welding holder, welding helmet, googles, hand gloves, PPEs, signboard etc.	Standard source	01 Lot	1.00			
21	Procurement of diesel	Authorized dealer	11000 Ltrs.	10.00			
	Procurement of ACB/MCB/MCCB/Fuse/main switch etc. for LT system	OEM or authorized dealer	01 Lot	10.00			
23	Procurement of illumination items	Standard source	01 Lot	4.00			
24	Procurement of CCTV/PA system	OEM or authorized dealer	01 Lot	15.00			
25	Procurement of intercom telephone exchange, wireless communication set etc.	OEM or authorized dealer	01 Lot	10.00			
26	Procurement of insulation mat	Standard source	01 Lot	5.00			
27	Procurement of transformer oil filter machine spares	OEM	01 Lot	10.00			
28	Procurement of fire fighting / hydrant system	OEM or authorized dealer	01 Set	50.00	_		
29	Procurement of laptop for testing	Standard source	01 No.	1.00			
	Total:			1234.00		246.8	

Name of Project / Establishment : 2X25MW KHANDONG POWER STATION, KHPS

Items of procurement (of works/goods/services)	Break-up of the proposed procurement (of works/goods/services) (in	
items of procurement (or works/goods/services)	Rs. in lakhs)	ļ

SI. No.	Description of items	Inurchase from Small Scale Industrial	Source of procurement of Items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	Remarks
1	Procurement of switchyard equipment including SAS, CRP etc.		OEM or authorized dealer	01 Set	300				
2	Procurement of DG spares		OEM or authorized dealer	01 Set	15.00				
_	Procurement of different spares & consumables for restoration works		Standard source	01 Lot	55.00		100		
4	Procurement of different testing	equipment	OEM or authorized dealer	01 Lot	90.00				
5	Procurement of diesel		Authorized dealer	50000 Ltrs.	40.00				
	Total :						100		

Name of Project / Establishment : Utility & Workshop, KHPS

				of procurement	IPc in lakhe)			
IN NO	Items of procurement (of works/goods/services)			(III KSI III IGKIIS)	Break-up of the proposed procurement (of			Remarks
	Description of items	Source of procurement of Items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
1	Procruments of electrical and other consumables			22				
2	Procruments of HT Line materials			50				
3	Construction of new LT Line to Kh. Valve house, Surge Shaft and Anchor block of Kh.stage II power station.			30				
4	Installation of High Mast tower at Khandong ph ,Khd.stg-Il and Khandong Dam site.		No.	30				
5	Repairing of Transformers, procurement of transformer oil		nos	15				
6	Procrument of cables etc		mtr	20				
7	Procrument of new AC		nos	3				
8	AMC of AC			3				
	Installation of CC TV			10				
9	Jungle cutting of HT/LT lines and Sub-Stations etc.			12		78.75		

10	Procrument of Pump Set and spares for umrong dam Pump house.			8		
	Repairing of departmental vehicles,hydra crane,trucks,JCB etc.			8		
12	Expenditure of POL for hire DG Set			15		
	Expenditure of hire charge for DG set			30		
14	of denartmental vehicles			8		
15	Expenditure of hire charge for hired vehicles			17		
16	Road Tax,Insurance etc. of departmental vehicles			4		
17	Procurement of new Truck		no	25		
18	Miscellaneous			5		

Name of Project / Establishment : E/M Kopili Power Station

Total 315 78.75

	Ite	ms of procurement (of works/goods/s	services)		Estimated value of	Break-up of the prop			
SI. No.	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Quantity	procurement (in Rs. in lakhs)	Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	Remarks
1	Relay for DG control panel, Make- ABB, Model- AX09-30- 10, UI-690, Ith-24A, le AC-1- 22A,			2 nos	0.0103				
2	Relay for DG control panel, Make- SAIZER, Model- MSP- 2P, Contact rating- 5A, 240 V AC/ 5A, 24 V DC			2 nos	0.0103				
3	Timer for DG control panel, Make- Teknika-TE-100, ON delay Timer, 230 V AC, 3 NO 1 NC			2 nos	0.017				
	MCCB TP-36KA with TM release for O/C & S/C protection, Aux/Trip contact & rotary handle, 63 A, Make-L&T, DZ1-160D3			1 nos	0.05				
	MCCB TP-36KA with TM release for O/C & S/C protection, Aux/Trip contact & rotary handle, 160 A, Make-L&T, DN1-160M			1 nos	0.0841				

6	MCCB TP-36KA with TM release for O/C & S/C protection, Aux/Trip contact &	1 nos	0.03	
	rotary handle, 40 A, Make- L&T, DN0-100M		0.00	
7	Contactor TP 220 V AC with 2 NO+2NC contact, make -	5 nos	0.22	
,	L&T, model-M0 95, 95 A		0.22	
	Contactor TP 220 V AC with 2 NO+2NC contact, make -	5 nos		
8	L&T, model-M0 45, 45 A		0.3	
	Auxiliary contactor with 4NO	5 nos		
9	contact, 220 V AC, make- Schneinder, model- CAE40		0.032	
	Auxiliary contactor with 3NO	5 nos		
10	+ 1NC contact, 220 V AC, make- Schneinder, model-		0.03	
	CAE31			
	Add on Block for auxiliary	10 nos		
11	contactor 2NO+2NC, make- Schneinder, model- LAEN22		0.5	
	Scrineinder, moder LALINZZ			
	Add on Block for auxiliary	10 nos		
12	contactor 1NO+1NC, make- Schneinder, model- LAEN11		0.5	
	Connemaci, moder Exciti			
	Add on Block for auxiliary	10 nos		
13	contactor 2NO, make- Schneinder, model- LAEN20		0.5	
	Electronic motor protection	2 nos		
14	relay with display, make- C&S, model-M PRO - 200, 1-		0.88	
	60 A			
4.5	ON delay timer, 0.35sec - 3	4 nos	0.005	
15	min, 220 V AC, make -L&T, model- 120-DT-4		0.025	
	S/D timer, 3sec - 120sec, 220	4 nos		
16	V AC, make -L&T, model- 12- SDTO		0.03	
	Multifunction meter with RS	2 nos		
17	485 port, 3P,4W, 220 V AC,		0.07	
''	make - L&T, model-		0.01	
	WL4110110000, CTR/5A Pilot light RCB71VL76, 24-	50 nos		
18	240V (LED indication lamp)	3330	0.01	
-	RED make - siemens	F0		
19	Pilot light RCB71VL76, 24- 240V (LED indication lamp)	50 nos	0.01	
	GREEN make - Siemens		0.01	
	Pilot light RCB71VL76, 24-	50 nos		
20	240V (LED indication lamp) BLUE make - siemens		0.01	
<u> </u>	DEOL HIGKE - SIEHHEHS			

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Pilot light RG371VL76, 24- 240V (LED indication lamp) Y extended in the pilot light RG371VL76, 24- 24 (240 VLED indication lamp) Y extended in the pilot light RG371VL76, 24- 25 (Indixblo) 1,5 sqm PVC lins, Ind. copper cable (Indixblo) 1,5 sqm Auto Manual selector switch, 24 (2 pole, 2 way, 64, make- Kaysee, model- NRR299					
VELLOW make - siemens		Pilot light RCB71VL76, 24-	50 nos		
22 PVC Ins. Ind. copper cable	21			0.01	
Content Cont					
23 PVC Ins. Ind. copper cable	22		500 mtr	0.355	
Comparison Com	-	(flexible) 1.5 sqm	F00 mile	_	
Auto Manual selector switch, 2 pole, 2 way, 6A, make- Kaycee, model- N2R29B	23		500 mtr	0.355	
24 2 2 2 2 2 2 4 3 4 3 4 3 4 4 3 4 4	-		E noo		
Auto Manual selector switch, 1 pole, 2 way, 6A, make			5 1108		
Auto Manual selector switch, fpole, 2 way, 6A, make- Kaycee, model- IR160TGGC LED indication lamp, Red'Yellow/Blue/Green/Ambe (20 V AC, 22 mm, make - VAISHNO) VAISHNO Push Button with INO/2PLO/NIO/TNO/TNO/TNO, Carm, 5A Mushroom head push button stay put type with 1 NC contact, make - VAISHNO, 22mm, 5A Mushroom head push button stay put type with 1 NC contact, make - VAISHNO, 22mm, 5A Hooter siren type 50 mt 4 nos contact, make - VAISHNO, 22mm, 5A Auto- VAISHNO Carm, 5A Auto- VAISHNO, 22mm, 5A	24			0.004	
1 10 e, 2 way, 6A, make-		Raycee, model- N21123B			
1 10 e, 2 way, 6A, make-		Auto Manual selector switch	5 nos		
LED indication lamp, Red/Yellow/Blue/Green/Ambe Red/Yellow/Blue/Green/Ambe Red/Yellow/Blue/Green/Ambe Red/Yellow/Blue/Green/Ambe Red/Yellow/Blue/Green/Ambe Red/Yellow/Blue, make Red/					
LED indication lamp, Redi*Yellow/Blue/Green/Ambe Redi*Yellow/Blue/Green/Ambe Redi*Yellow/Blue/Green/Ambe Redi*Yellow/Blue, make - VAISHNO Push Button with 1NO/2PKO/INC/INO/INO/ING, Red'Yellow/Blue, make - VAISHNO, 22mm, SA Mushroom head push button stap put type with 1 NC Contact, make - VAISHNO, 22mm, SA Hooter siren type 50 mtr ange, 220 V AC, make VAISHNO, 22mm, SA Hooter siren type 50 mtr ange, 220 V AC, make VAISHNO, 22mm, SA Total siren type 50 mtr Ange, 220 V AC, make VAISHNO Redi*VAISHNO Total siren type 50 mtr Ange, 220 V AC, make VAISHNO Total siren type 50 mtr Ange, 220 V AC, make VAISHNO Total siren type 50 mtr Ange, 220 V AC, make VAISHNO Total siren type 50 mtr Ange, 220 V AC, make VAISHNO Total siren type 50 mtr Ange, 220 V AC, make VAISHNO Total siren type 50 mtr Ange, 220 V AC, make VAISHNO Total siren type 50 mtr Ange, 220 V AC, make VAISHNO Total siren type 50 mtr Ange, 220 V AC, watch Ange, 220	25			0.004	
Red/Yellow/Blue/Gireen/Ambe r, 20 v AC, 22 mm, make - VAISHNO		1			
Red/Yellow/Blue/Gireen/Ambe r, 20 v AC, 22 mm, make - VAISHNO		LED indication lamp,	50 nos		
F, 220 V AC, 22 mm, make	00	Red/Yellow/Blue/Green/Ambe		0.01	
Push Button with 1NO/2NC/1NC/1NC/1NC/1NC/1NC, Red/Yellow/Blue, make-VAISHNO, 22mm, 5A	26	r, 220 V AC, 22 mm, make -		0.01	
1		VAISHNO			
Red/Yellow/Blue, make-VAISHNO, 22mm, 5A		Push Button with	6 nos		
Hed/Yellow/Ellue, make- VAISHNO, 22mm, 5A	27			0.07	
Mushroom head push button stay put type with 1 NC contact, make - VAISHNO_22mm, 5A	"	Red/Yellow/Blue, make-		0.07	
28 stay put type with 1 NC contact, make - VAISHNO,22mm, 5A Hooter siren type 50 mtr range, 220 V AC, make VAISHNO 0.02 CT, 10 VA, CL1, Resin cast, 150/5A, BPL, make- KAPPA 1 31 CT, 5 VA, CL1, Resin cast, 60/5A, BPL, make- KAPPA 0.5 Water Level controller, 240V AC, WLCD1, make Minilec 4 nos 0.2 33 SSL 3P, SSL4306/RC 3P C6 A, Make : Siemens 0.05 DOL Starter 3 phse for 1 hp to 7.5 hp submersible pump 5 nos 0.1 35 Siar Delta Starter Make-Siemens 0.2 36 Star Delta Starter Make-L&T, model-MUG20LK 5 nos 0.25 37 along with pipe & auxiliaries 3 nos 3 nos 38 HRC Fuse 2 Amp 100 nos 0.07 40 HRC Fuse 6 Amp 100 nos 0.08					
Contact, make			6 nos		
Contact, make VAISHNO,22mm,5A Hooter siren type 50 mtr range, 220 V AC, make VAISHNO STAND VAISHNO VAISHNO CT, 10 VA, CL1, Resin cast, 30 150/5A, BPL, make- KAPPA 1 1	28			0.07	
Hooter siren type 50 mtr range, 220 V AC, make VAISHNO	20			0.07	
29 range, 220 V AC, make 0.02 VAISHNO 0.10 VAISHNO 0.10 VAISHNO 1.10 VAISHNO 1.1					
VAISHNO CT, 10 VA, CL1, Resin cast, 30 150/5A, BPL, make- KAPPA 1 1			4 nos		
CT, 10 VA, CL1, Resin cast, 150/5A, BPL, make- KAPPA	29			0.02	
30					
Star Delta Starter Make-Siemens, model-MUG20LK Submersible Pumps 17.5 HP 37 along with pipe & auxiliaries 39 HRC Fuse 2 Amp 100 nos 0.08 100 nos 0.07 40 HRC Fuse 6 Amp 100 nos 0.08 100 n			2 nos		
31 60/5A, BPL, make- KAPPA 0.5	30	150/5A, BPL, make- KAPPA		1	
31 60/5A, BPL, make- KAPPA 0.5	-	CT 5 VA CL1 Posin cost	2 noo		
Water Level controller, 240V 32 A nos 0.2 32 AC, WLCD1, make Minilec 0.2 Miniature circuit breaker, type 10 nos 0.05 33 SSL 3P, SSL43067RC 3P C6 0.05 A, Make : Siemens 5 nos 0.1 DOL Starter 3 phse for 1 hp to 7.5 hp submersible pump 5 nos 0.1 Star Delta Starter Make-Siemens, model-3PE72-91-0A 0.2 0.2 36 Star Delta Starter Make-L&T, model-MUG20LK 5 nos 0.25 Submersible Pumps 17.5 HP along with pipe & auxiliaries 3 nos 3 38 HRC Fuse 2 Amp 100 nos 0 39 HRC Fuse 4 Amp 100 nos 0.07 40 HRC Fuse 6 Amp 100 nos 0.08	31		21105	0.5	
32 AC, WLCD1, make Minilec 0.2 Miniature circuit breaker, type 10 nos 33 5SL 3P, 5SL43067RC 3P C6 A. Make : Siemens 0.05 DOL Starter 3 phse for 1 hp 5 nos 34 to 7.5 hp submersible pump 0.1 Star Delta Starter Make-Siemens, model-3PE72-91-0A 0.2 36 Star Delta Starter Make-L&T, model-MUG20LK 5 nos Submersible Pumps 17.5 HP 3 nos 37 along with pipe & auxiliaries 3 38 HRC Fuse 2 Amp 100 nos 39 HRC Fuse 4 Amp 100 nos 40 HRC Fuse 6 Amp 100 nos			4 nos		
Miniature circuit breaker, type 10 nos 5SL 3P, 5SL43067RC 3P C6 A, Make : Siemens DOL Starter 3 phse for 1 hp to 7.5 hp submersible pump 5 nos 0.1	32		41105	0.2	
33 5SL 3P, 5SL43067RC 3P C6	32	AO, WLOD1, make willing		0.2	
33 5SL 3P, 5SL43067RC 3P C6		Miniature circuit breaker type	10 nos		
A, Make : Siemens DOL Starter 3 phse for 1 hp 34 to 7.5 hp submersible pump 0.1 Star Delta Starter Make- 5 nos 35 Siemens, model-3PE72-91- 0.2 0A 5 nos 36 Star Delta Starter Make-L&T, model-MUG20LK 5 nos Submersible Pumps 17.5 HP along with pipe & auxiliaries 3 nos 37 Along with pipe & auxiliaries 3 nos 38 HRC Fuse 2 Amp 100 nos 0.07 40 HRC Fuse 6 Amp 100 nos 0.07 40 HRC Fuse 6 Amp 100 nos 0.08	33		101100	0.05	
DOL Starter 3 phse for 1 hp to 7.5 hp submersible pump					
34 to 7.5 hp submersible pump 0.1 Star Delta Starter Make-Siemens, model-3PE72-91- 0A 0.2 36 Star Delta Starter Make-L&T, model-MUG20LK 5 nos 37 Submersible Pumps 17.5 HP along with pipe & auxiliaries 3 nos 38 HRC Fuse 2 Amp 100 nos 39 HRC Fuse 4 Amp 100 nos 40 HRC Fuse 6 Amp 100 nos			5 nos		
Star Delta Starter Make- Siemens, model-3PE72-91- OA	34			0.1	
35 Siemens, model-3PE72-91- 0A					1
35 Siemens, model-3PE72-91- 0A		Star Delta Starter Make-	5 nos		
0A 36 Star Delta Starter Make-L&T, model-MUG20LK 5 nos 0.25 Submersible Pumps 17.5 HP along with pipe & auxiliaries 3 nos 3 38 HRC Fuse 2 Amp 100 nos 0 39 HRC Fuse 4 Amp 100 nos 0.07 40 HRC Fuse 6 Amp 100 nos 0.08	35			0.2	1
Model-MUG20LK U.25 Submersible Pumps 17.5 HP 3 nos 3 38 HRC Fuse 2 Amp 100 nos 0 39 HRC Fuse 4 Amp 100 nos 0.07 40 HRC Fuse 6 Amp 100 nos 0.08		•			<u> </u>
Model-MUG20LK Submersible Pumps 17.5 HP 3 nos 3 3 3 3 3 3 3 3 3	26	Star Delta Starter Make-L&T,	5 nos	0.25	
37 along with pipe & auxiliaries 3 38 HRC Fuse 2 Amp 100 nos 0 39 HRC Fuse 4 Amp 100 nos 0.07 40 HRC Fuse 6 Amp 100 nos 0.08	36			0.20]
38 HRC Fuse 2 Amp 100 nos 0 39 HRC Fuse 4 Amp 100 nos 0.07 40 HRC Fuse 6 Amp 100 nos 0.08		•	3 nos		
39 HRC Fuse 4 Amp 100 nos 0.07 40 HRC Fuse 6 Amp 100 nos 0.08	37	along with pipe & auxiliaries		3	1
39 HRC Fuse 4 Amp 100 nos 0.07 40 HRC Fuse 6 Amp 100 nos 0.08					
40 HRC Fuse 6 Amp 100 nos 0.08				_	ļ
					ļ
41 HRC Fuse10 Amp 100 nos 0.1					
	41	HRC Fuse10 Amp	100 no:	0.1	

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40	LUDO E 10 A		Г	100		
42	HRC Fuse16 Amp			100 nos	0.2	
43	HRC Fuse 32 Amp			50 nos	0.2	
44	HRC Fuse 63 Amp			50 nos	1.25	
45	HRC Fuse 125 Amp			20 nos	1	
46	Wire Fuse 5 Amp			5 mtr	0.05	
47	Wire Fuse 10 Amp			5 mtr	0.05	
48	Wire Fuse 50 Amp			5 mtr	0.05	
49	Wire Fuse 100 amp			5 mtr	0.05	
50	Main Switch 63 Amp			5 mtr	0.15	
51	Main Switch 100 Amp			5mtr	0.25	
52	Main Switch 200 Amp			5mtr	0.5	
53	Main Switch 250 Amp			5 mtr	0.75	
54	Main Switch 400 Amp			2 nos	0.7	
55	DP MCB, Make-L&T, 40 A			15 nos	0.15	
56	SP MCB, Make-L&T, 16 A			15 nos	0.15	
	LED Tube Light set, Product			100 nos		
	name-AMIOT, Code-					
	ILA0004057 NDGYA,				4	
57	Description- Amit lowbay 40				1	
	W, CW, Rated voltage- 220-					
	240 V, 50 Hz					
58	Cable Lugs Al 150 sq mm			50 nos	0.0325	
59	Cable Lugs Al 90 sq mm			50 nos	0.0175	
60	Cable Lugs Al 185 sq mm			50 nos	0.04225	
61	Cable Lugs Al 300 sq mm			50 nos	0.0915	
62	Cable Lugs Al 70 sq mm			50 nos	0.01775	
63	Cable Lugs Al 50 sq mm			50 nos	0.00675	
64	Cable Lugs Al 35 sq mm			50 nos	0.0041	
65	Cable Lugs Al 25 sq mm			50 nos	0.00275	
66	Cable Lugs Al 16 sq mm			50 nos	0.005	
67	Cable Lugs Cu 400 sq.mm			25 nos	0.39	
- 07	Cable Lugs Cu			200 nos	0.00	
68	0.5,1,1.5,2.5,4,6,10 sq.mm			200 1103	0.05	
00	Ring/Fork/Pin type				0.05	
	Silicagel Breather, Model - DT			2 nos		
69	0-4, Gel Qty 1.5 kg, Mfd by :			2 1103	0.0024	
00	YOYYA ENTERPRISE				0.0024	
70	Battery hydrometer			4 nos	0.0124	
	Hardner 758 for Epoxy Gel			5 kg		
71	Coat (Red)			o ng	0.08	
	Hardner EH-411 for Epoxy			5 kg		
72	Gel Coat (Red)			og	0.08	
	Thinner 221 for Epoxy Gel			5 ltrs		
73	Coat (Red)				0.08	
	Neoprene 'O' chord 6mm,8			100 mtrs		
74	mm,10mm,12mm				0.2	
	Black Bituminous paint,			60 ltrs		
75	Berger make, 20 ltrs				0.15	
	container				-	
7.0	White paint, Berger make, 4			20 ltrs	0.0	
76	Itrs container				0.2	
77	Grease bearing 1 kg			5 kg	0.00	
77	container			•	0.03	
78	Golden Yellow paint Berger			100 ltrs	0.2	
/0	make 4 ltrs container	<u> </u>			0.2	

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Red paint Berger make 4 ltrs 20 nos 0.05					
Bed Dxide	79	. •	20 nos	0.05	
81 Thinner	80		100 ltrs	0.2	
S.S. full thread hex nut & bolt 100 nos 0.03					
S.S. full thread hex nut & bolt 100 nos 0.03		S.S. full thread hex nut & bolt		,	
S.S. full thread hex nut & bolt 100 nos 0.03	83	S.S. full thread hex nut & bolt	100 nos	0.03	
S.S. half thread hex nut & bolt 16x60 mm	84	S.S. full thread hex nut & bolt	100 nos	0.03	
S.S. full thread hex nut & bolt 20x70 mm 100 nos 0.03	85	S.S. half thread hex nut &	100 nos	0.03	
S.S. full thread hex nut & bolt	86	S.S. full thread hex nut & bolt	100 nos	0.03	
88 Grease MP	87	S.S. full thread hex nut & bolt	100 nos	0.03	
89 Vacuum oil grade 15 50 ltrs 0.15 90 Markin cloth, lint free best quality knitted colth CAF gasket for water, Size : 50 kg 1.5 mm, style 39, Make 0.5 CAF gasket for water, Size : 100 kg 29 3 mm, style 39, Make 0.1 CAF gasket for Oil, Size : 1.5 50 kg 93 mm, style 39, Make 0.5 CAF gasket for Oil, Size : 1.5 50 kg 94 mm, style 59, Make 0.1 CAF gasket for Oil, Size : 3 100 kg 94 mm, style 59, Make 0.1 CAF gasket for Oil, Size : 3 100 kg 95 mm, style 59, Make 0.1 CAF gasket for Oil, Size : 3 100 kg 0.1 CAF gasket for Oil, Size : 3 100 kg 0.1 Champion/Superlite special V belt for LP Air compressor, size 10mmX15mm, Part No-90235458, Ingersal rand ltd 0.3 Mobil oil for LP compressor, 30 ltrs 96 Oil grade T-30, Viscocity-58 0.2 97 Cotton waste Jute dust free 500 kg 0.5 Ruberised Cork sheet gasket 50 kg 98 (Size : 4 mm thickx915x915 mm) 0.2	88		150 kg	0.1	
Markin cloth, lint free best quality knitted colth CAF gasket for water, Size :		I I			
CAF gasket for water, Size : 50 kg 0.5		Markin cloth, lint free best		2	
CAF gasket for water, Size : 3 mm, style 39, Make Champion/Spittman CAF gasket for Oil, Size : 1.5 mm, style 59, Make Champion/Superlite special CAF gasket for Oil, Size : 3 mm, style 59, Make Champion/Superlite special CAF gasket for Oil, Size : 3 mm, style 59, Make Champion/Superlite special V belt for LP Air compressor, size 10mmX15mm, Part No-90235458, Ingersal rand ltd 0.3 0.3	91	CAF gasket for water, Size : 1.5 mm, style 39, Make	50 kg	0.5	
CAF gasket for Oil, Size : 1.5	92	CAF gasket for water, Size : 3 mm, style 39, Make	100 kg		
CAF gasket for Oil, Size : 3 100 kg 0.1	93	CAF gasket for Oil, Size : 1.5 mm, style 59, Make	50 kg	0.5	
V belt for LP Air compressor, size 10mmX15mm, Part No-90235458, Ingersal rand ltd 10 Mobil oil for LP compressor, Oil grade T-30, Viscocity- 58 30 ltrs 97 Cotton waste Jute dust free 500 kg 0.5 Ruberised Cork sheet gasket (Size : 4 mm thickx915x915 mm) 50 kg 0.2 Rubberised Cork sheet 50 kg 0.2	94	CAF gasket for Oil, Size : 3 mm, style 59, Make	100 kg		
96 Oil grade T-30, Viscocity- 58 0.2 97 Cotton waste Jute dust free 500 kg 0.5 Ruberised Cork sheet gasket (Size : 4 mm thickx915x915 mm) 50 kg 0.2 Rubberised Cork sheet 50 kg 0.2	95	V belt for LP Air compressor, size 10mmX15mm, Part No-	10	0.3	
Ruberised Cork sheet gasket 50 kg 0.2	96		30 ltrs	0.2	
98 (Size : 4 mm thickx915x915	97	Cotton waste Jute dust free	500 kg	0.5	
Rubberised Cork sheet 50 kg	98	(Size: 4 mm thickx915x915	50 kg	0.2	
thickx900x600 mm)	99	Rubberised Cork sheet gasket (Size : 6 mm	50 kg	0.2	
Rubberised Cork sheet 50 kg 100 gasket (Size : 8 mm 0.2 thickx900x600 mm) 0.2	100	Rubberised Cork sheet gasket (Size : 8 mm	50 kg	0.2	
101 Rubber sheet, size 2000x1000xx3 mm 50 kg 0.3	101	Rubber sheet, size	50 kg	0.3	
102 Polythene sheet 800 Gauge, 200 micron 50 mtrs 0.5	102	Polythene sheet 800 Gauge,	50 mtrs	0.5	
103 Moly coat greese 1kg pkt 10 0.2	103		10	0.2	
104 D&H 309L, 2.5x350 mm 50 kg 0.2					
		D&H 309L, 3.15x350 mm	60 kg	0.2	

1	

106	D&H 309L, 4x350 mm	50 kg	0.2		
107	Rutox-B, 2.5X350 mm	50kg	0.2		
	Rutox-B, 3.15X350 mm	50kg	0.2		
109	Supratherme 7018, 3.15x450 mm	100kg	1.5		
110	Supratherme 7018, 4.x450 mm	50kg	1		
111	Lotherme 801, 3.15x350 mm	150 kg	2		
112	Gear Oil 320	200 ltr	1		
113	Cardium Compound	50 kg	0.1		
114	Vacuum Cleaner	2 nos	0.3		
	Portable Blower	2nos	0.1		
116	Silica gel	50 kg	0.15		
117	Industrial Oven	2 Nos	1.6		
118	Painting Brush 1 inch	20 nos	0.01		
119	Painting Brush 2.5 inch	20 nos	0.01		
120	Emery Paper 120	100 nos	0.05		
121	Distilled water Plant	2 nos	0.05		
122	Petrolium jelly	10 kg	0.02		

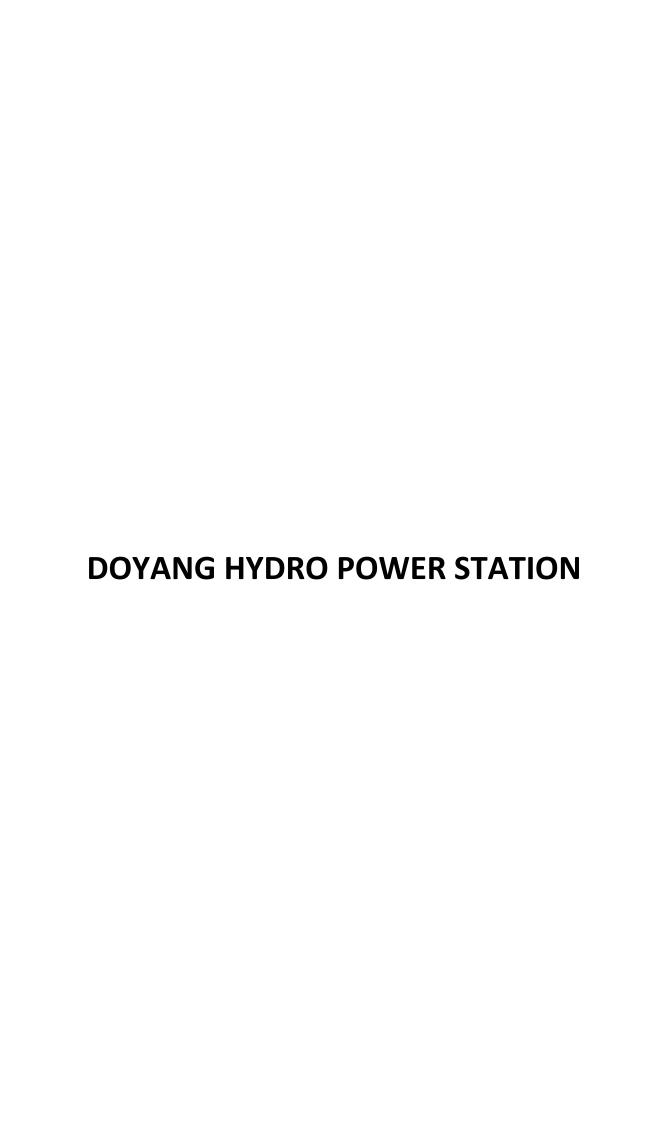
Name of Project / Establishment : Civil & HM KHPS

	lt	ems of procurement (of works/goods/	services)			Break-up of the prop	cosed procurement (of (in Rs. in lakhs)	f works/goods/services)	
SI. No.	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Quantity	Estimated value of procurement (in Rs. in lakhs)	Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	Remarks
1	Cement		Standard Source	1150000 bag	5750				
2	Steel		Standard Source						
	25 mm dia		Standard Source	25MT	23				
	20mm dia		Standard Source	30MT	27.6				
	16mm dia		Standard Source	40 MT	36.8				
	12mm dia		Standard Source	20 MT	18.4		596.57		
	10 mm dia		Standard Source	30 MT	27.6				
	8 mm dia		Standard Source	20 MT	18.4				
	IS Angle		Standard Source	25 MT	20.5				
			Standard Source	50 MT	41				
3	Hume Pipe NP3/4		Standard Source	200 Mtr	2.4				
			Total		5965.7		596.57		

Total

31.6916

7.9229



	Items	of procurement (of works/goo	ds/services)		Estimated	_	of the proposed pro goods/services) (in R		
SI. No.	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Quantity	value of procurement (in Rs. in lakhs)	Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	Remarks
A. Dam &									
1	Construction of Fencing at Dam Site, DHPS				3.50	3.50			
	Repairing of Leakage of water at				2.50	2.50			
3	Power House. Construction of Stone Masonry work at Switchyard				7.00	7.00			
4	PCC pavement at Power House Store Towards Garage.				3.00	3.00			
	Replacement of Control Panel board of Diversion Tunnel Gates, Gantry Crane and Spillway Radial Gates.				15.00	0.00	15.00		
	Painting of fencing at Dam Site both at left bank and Right Bank				1.50	1.50			
7	Painting of Draft Tube Gate Hoist, DHPS.				1.50	1.50			
	Replacement of wire rope of Draft Tube Gates, Intake Gate, Diversion Tunnel Gates (Service Gate and Emergency Gate) & Spillway Radial gates.				220.00	220.00			Open tender
9	Construction of Site office at Dam Site				25.00	25.00			Open tender
	Procurement of Spare motor for				6.50	6.50			From OEM
10	all Hydraulic Gates. Replacement Trash Rack of								
11	Intake	TOTAL (A)			75.00 360.50	75.00 345.50	15.00	0.00	Open tender
B. Centra	Store				1	1	15.00	1 0.00	
1	HSD (Diesel)		IOCL Dimapur	54 KL	65.00	65.00			From IOCL (PSU)
2	MS Petrol		IOCL Dimapur	9KL	10.00	10.00			From IOCL (PSU)
3	Jungle Clearance	TOTAL (B)	Tender/ Offer		1.00 76.00	1.00 76.00	0.00	0.00	
C. Medica	l & Health Service	TOTAL (b)		T	70.00	70.00	0.00	0.00	I
1	Ice Lined Refregerator (ILR)	No	GeM/ by LPC	1	2.20	-	2.20	0.00	For storing Vaccines as per WHO guidelines maintaining Cold chain.
D IT 146-		TOTAL (C)			2.20	0.00	2.20	0.00	
D. IT Win	g PC/Laptop			NO	3.00	0.00	3.00	2.00	
2	Repair and maintance of IT			NO	2.00	0.00	2.00	0.00	
3	Equipment Procurement of Computer Consumables			NO	8.00	0.00	8.00	5.00	
4	Engaging of Manpower for service & maintenance and up-keeping of IT Cell			NO	2.38	2.38	0.00	0.00	
E. Utility	& Workshop Wing	TOTAL (D)			15.38	2.38	13.00	7.00	
1	Repairing and maintenance of HT & LT feeders				10.00	7.50	2.50	2.50	
	Painting works of colony street light pole Repairing of departmental				5.00	2.00	3.00	3.00	
3	vehicles, school buses, Hydra Crane, Trucks ect. Procurement of ceiling fan/exhaust				5.00	3.00	2.00		
4	fan				2.00		2.00		
	Procurement and repairing of AC Renovation of internal wiring and electrification of colony qtrs and non				5.00	3.00	2.00		
	residential buildings				7.00	7.00			
11	Expenditure of against hired vehicles				8.00		8.00		
12	Insurance and Road tax of departmental vehicles				2.00	2.00			
14	Procurement of new Truck			NO NO	20.00 25.00	20.00 25.00			From OEM through
15	Procurement of new hydra crane Miscellaneous - Consumable items,			NU		23.00	5.00		Buy Back
17	Lubricants etc.	TOTAL (E)			5.00	60.50	5.00	F F0	
L		TOTAL (E)			94.00	69.50	24.50	5.50	

	Items	of procurement (of works/goo	ds/services)			-	of the proposed pro goods/services) (in R		
SI. No.	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Quantity	Estimated value of procurement (in Rs. in lakhs)	Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	Remarks
F. Roads	& Building Maintenance Repairing & maintenance of Non -			!	1			·	
1	Residential Building				60.00	60.00			
2	Repairing & maintenance of Residential Building				60.00	60.00			
	Procurement of Building Materials				10.00		10.00	8.00	
3	and Tools for maintenance works Procurement of Water Supply								
4	Materials (Pipes and fittings)				10.00		10.00	8.00	
5	Jungle clearance and drain clearance				20.00	20.00			
6	Sanitary maintenance				10.00	10.00			
8	Miscellaneous Works Improvement of existing colony				5.00	5.00			
7	road. (CAPEX)	TOTAL (F)			1500.00 1675.00	1500.00 1655.00	20.00	16.00	Open tender
G. Fire &	Safety	TOTAL (F)			1073.00	1033.00	20.00	10.00	1
1	Renewal /Registration of Newly procured Fire Tender		DTO, Nagaland	Nos	0.20	0.20			
2	Renewal of Insurance of newly		Insurance Company	Nos	0.30	0.30			
	procured Fire Tender		msurance company	INUS	0.30	0.30			
3	Refilling and maintenance of old portable Fire extinguishers		Reputed suppliers	Nos	2.00	2.00			
4	Procurement of new portable Fire		Reputed suppliers	Nos	2.00		2.00		
	Extinguishers Cost of PPEs like Safety Shoe,								
5	Helmet, Gloves etc.		Reputed supplier	Nos	2.00		2.00		
6	Painting and maintenance of above ground Hydrant water system Pipe lines & Fittings.		Reputed Firm/Agencies	LOT	2.00		2.00		
7	Cost of Safety Promotional materials, conducting of Safety awareness programme/Training etc.		NSC/State Fire Service Dept., etc.	LOT	2.00	2.00			
H. HR Wi		TOTAL (G)			10.50	4.50	6.00	0.00	0.00
1	All Stationary Items	No			3.00		3.00	2.00	
2	All Furniture items	No			8.00		8.00	5.00	
3	Hiring of Vehicles	No			100.00	100.00			
		TOTAL (H)			111.00	100.00	11.00	7.00	0.00
I. Power I	House					•	•	•	•
1	Replacement of Cooling water pipes		Reputed Agency	LOT	16.00	16.00			Work to be awarded through open tender
2	Procurement of Bends, Valves and other accessories of cooling water pipes		Reputed Supplier	LOT	15.00		15.00		Work to be awarded through open tender
3	Procurement of Mechanical and Electrical Spares		Reputed Supplier	LOT	20.00		20.00		Work to be awarded through open tender
4	Procurement of PH Consumables like Paints, Special Switches,Sockets,Eletrodes, PPE kits,Jute, Markin Cloth, Anti Rust Paint & Nut and Bolt		Reputed Supplier	LOT	15.00		15.00		Work to be awarded through open tender
5	Procurement of automatic level controler for drainage and dewatering control panel.		Reputed Supplier	LOT	15.00	15.00			Work to be awarded through open tender
6	CO2 system for revamping, reconditioning, refilling and upgradation for all three Units.		Reputed Supplier	LOT	75.00	75.00			Work to be awarded through open tender
7	Automation of Machine, complete implementation of SCADA, AGC, Autosequencer		Reputed Supplier	LOT	400.00	400.00			Work to be awarded through open tender

Name of Project / Establishment :DHPS, Doyang

SI. No.	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units	Source of procurement of	_	Estimated value of procurement	Estimated value	Estimated value of	Estimated value of	
		including Handicrafts under the Policy	Items	Quantity	(in Rs. in lakhs)	of procurement from sources other than MSEs	procurement from MSEs including SC/ST entrepreneurs	procurement from MSEs owned by SC/ST entrepreneurs	Remarks
recor 8 of pi	mplete revamping, onditioning, replacement oipes, fire pumps for entire fighting and hydrant tem.		Reputed Supplier	LOT	110.00	110.00			Work to be awarded through open tender
,	Ų.	TOTAL (I)		Į.	666.00	616.00	50.00	0.00	



Annual Procurement Plan for 2022-23

	Name of Proje	ect/ Establishi	ment: TRIPL	JRA GAS BA	SED POWER	STATION, NEI	EPCO			(Do In Jokh)
						Break-up of t	he proposed	procurement		(Rs. In lakh)
	Items of procurement (of works/goods/	/services)				•	oods/services	•		
SI. No.	Description of items	the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including	Source of procurem ent of Items	Qnty	Estimated value of procurement (in Rs. in lakhs)	value of procuremen	value of procuremen t from MSEs including SC/ST	value of procuremen t from MSEs	Remarks	
A.Ga	s Turbine & Auxiliary									
1	Refurbishment of GTG HGPI spares			Lot	2,713.68	2,713.68				Through OEM only
2	GTG MI Hardware			Lot	568.76	568.76				OEM
3	GTG Bearing Set Assy (High Efficiency)			1 Set	1,74.868	1,74.868				OEM
4	GTG LGB SSS Clutch 65T LH			1	51.22	51.22				OEM
5	GTG LGB Oil Seals HS			1	15.47	15.47				OEM
6	GTG LGB Oil Seals LH			1	45.47	15.47				OEM
7	GTG Stage-2 & Stage-3 Buckets new			Lot	255.15	255.15				OEM
	Total				3,649.75	3,619.75	-			
B. St	eam Turbine & Auxiliaries									
1	Steam Turbine Spares major overhauling			Lot	171.73	171.73				OEM
2	Repair and Rebabbitting of STG Thrust bearing			1			2.00			OEM
	Spares for voith Coupling			Lot	16.97	16.97				OEM
	Voith make Hydraulic Coupling			1	45.00	45.00				OEM
3	Spares for STG Cooling Tower			Lot	30.00	30.00				OEM
	Total				263.70	263.70	2.00			
<u>c.</u>	PLANT ELECTRICAL & C and I MAINTENANCE									
1	Manadatory Sapres for ABB make, 11KV SF6 indoor type Generator cicruit breaker for GTG			No.	48.90	48.90				From OEM
2	Gas Turbine Generator (65.42 MW) overhauling spares			No	50.00	50.00				From OEM
3	Mandatory spares for Gas Turbine Controller (Mark VI-e)			No.	49.00	49.00				From OEM
4										
5	ST Generator C&I spares for Major Overhauling			No.	49.55	49.55				From OEM

-	Name of Proje	Ct/ Establishi	nent: IRIPU	HA GAS BA	SED POWER	STATION, NEI	EPCO			(Rs. In lakh)
	Items of procurement (of works/goods/s	services)				•	he proposed	•		
SI. No.	Description of items	the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including	Source of procurem ent of Items	Qnty	Estimated value of procurement (in Rs. in lakhs)	Estimated value of procuremen	t from MSEs including SC/ST	Estimated value of procuremen t from MSEs	Remarks	
6	Bleed Solenoid Valve for gas turbine			No.	17.50	17.50				From OEM
7	15 KV Insulation tester, Megger Make			No	9.00	9.00				Through tendering
8	Procurement of testing equipment (Temperature Calibrator, Multimeter, processmeter,Hart Calibrator etc.)			No.	30.00	30.00				Through GeM portal/Open tender
9	Procurement of tools (Hydrulic crimping tool, telescopinc earthing rods,ratchet spanners, non sparking hand tools, material handling trolly, platform ladder etc.)			No.	15.00	15.00				Through GeM portal/Open tender
10	Procurment of transformer oil			Barrel	27.00	27.00				Standard Source
11	Spares for 20 MVA SST			Lot	10.00	10.00				From OEM
12	Spares for 2.5 MVA station auxilary transformers			Lot	6.00	6.00				From OEM
13	Spares for Generator Transformers			Lot	10.00	10.00				From OEM
14	Actuator for HRSG diverter damper (2 sets)			Set	28.26	28.26				From OEM
15	MOV actuator spares (Rotrok, Limitorque, Auma, Antrieb make) for HRSG and STG.			Set	20.00	20.00				From OEM
16	Repairing service for DCS/DAVR/GTC cards			No	10.00	10.00				From BHEL , OEM
17	Procurement of DCS and AVR cards/ module			No	50.00	50.00				From OEM
18	Servicing of 2 x 90 KVA UPS under AMC, Hitachi Hi Rel make			No	2.34	2.34				From OEM
19	Servicing of 1010 KVA Cummins make EDG set under AMC			No	1.38	1.38				Authorised agency of OEM
20	Servcing of Control room elevator under AMC			No	0.74	0.74				Source standard
21	Service suport for maintenace of OCEMS systems under AMC			No	6.00	6.00				Source standard
22	Spares for OCEMS			No	15.00	15.00				Source standard

	Name of Proje	Ct/ Establish	ment. IIII C	INA GAS DA	SED FOWER	STATION, NEI				(Rs. In lakh)
	Items of procurement (of works/goods/s	services)				•	he proposed			
SI. No.	Description of items	the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including	Source of procurem ent of Items	Qnty	Estimated value of procurement (in Rs. in lakhs)	Estimated value of procuremen t from sources other than MSEs	t from MSEs including SC/ST	Estimated value of procuremen t from MSEs	Remarks	
23	Calibration of lab instruments			No	5.00	5.00				Source standard
24	Servcing and reparing of GPS clock system			No	2.00	2.00				From OEM
25	132 KV control panel annunciator spares			No	1.50	1.50				From OEM
26	Servcing of 20MVA SS Transformer by OEM service engineer			No	1.50	1.50				From OEM
27	Gas Turbine Field instruments			No	50.00	50.00				From OEM
28	Spare coils of inlet filter pulse cleaning system solenoids			No	0.74	0.74				From OEM
29	Supply of electrical and control spares for central AC system chiller unit and servcing works			No	5.00	5.00				From OEM
30	Control drive, ABB make, for GT and ST building EOT crane			No	7.00	7.00				Source standard
31	Contract for Oeperation maintenance of GTG and STG			No	144.00	144.00				From OEM
32	Repairing and rewinding of motors drives etc.			No	2.00	2.00				Source standard
33	C&I instrument spares (transmitters , gauges etc) for BOP areas			No	10.00	10.00				Source standard
34	Copper cable (50sq mm/25 sq mm, multistrand flexible, FRLS, 1100 V, Red/Yellow/Black/Blue)			No	5.00	5.00				Through Open Tender
35	Spares for PMCC and MCC panels (Transducers, Contactors, CTs, syncronising realy, TBs, Selector switches, indicator lamps etc)			No.	5.00	5.00				Source standard
36	Spare for LT air circuit breakers(C&S, ABB, L&T,Crompton Greavs)			No.	15.00	15.00				From OEM
37	132 KV SF6 circuit beaker sapres and consumables and one full set			No.	35.00	35.00				From OEM

	Nume of Froje	Ct/ Establishi	nent. min c	IIA GAS DA	SED FOWER	STATION, NEI	LI 00			(Rs. In lakh)
	Items of procurement (of works/goods/s	services)					the proposed oods/services	•		
SI. No.	Description of items	the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including	Source of procurem ent of Items	Qnty	Estimated value of procurement (in Rs. in lakhs)	Estimated value of	Estimated value of procuremen t from MSEs including SC/ST	Estimated value of procuremen t from MSEs owned by SC/ST entrepreneu	Remarks	
38	Multifuction meter for RTU panel (schneider make)			No.	2.00	2.00				From OEM
39	Control valve spares (Air filter regulator, positioners, quck release valve) for IL pallakad make valves at GBC, STG and HRSG			No	10.00	10.00				From OEM
40	Spare solenoid valves, gauges, limit switches, actuators, PH and conductivity transmitter and sensors, electrical panel spares etc. for DM plant, PT plant, ETP			No	15.00	15.00				Source standard
41	C&I spares for IAPA plant			No	10.00	10.00				Source standard
42	Illumination system spares (Balast 400W/150W, igniter, holders, day light sensors switches, fuse, contactors, RCCBs, MCB etc.)			Set	10.00	10.00				Source standard
43	Day to day maintenance consumables			Lot	10.00	10.00				Open tendering
44	M&V Energy audit under PAT			No	2.00	2.00				Through tendering
45	Software (Mcubed) licence renewal/ new purchase for secure energy meters			No	5.00	5.00				From OEM
46	Procurment of protection relays (Generator relay panel, Busbar protection panel, Feeder protection panel etc.)			No	40.00	40.00				From OEM
47	Modification of HMI system of DCS from XP based to upgraded version			No	200.00	200.00				From OEM
48	Spares of battery chargers			Lot	15.00	15.00				From OEM

_	Name of Project/ Establishment: TRIPURA GAS BASED POWER STATION, NEEPCO										
-	Items of procurement (of works/goods/s	onvioce)				Break-up of	the proposed	procurement		(Rs. In lakh)	
SI. No.	Description of items	the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including	Source of procurem ent of Items	Qnty	Estimated value of procurement (in Rs. in lakhs)	Estimated value of procuremen	value of procuremen t from MSEs including SC/ST	Estimated value of procuremen t from MSEs	Remarks		
49	Spares for PLCC system			No	5.00	5.00				From OEM	
48	Procurement for spares for generator control panels for STG and GTG (Syncronising relays, temperature scanner, syncroscope,annauciator spares, fuses, indicator lamps, trip circuit unhealthy relay, switches, transducers etc.)			No	20.00	20.00				Source standard	
					1,088.41	1,088.41	-				
D. U	TILITY & WORKSHOP					_					
1	Servcing of Air conditioners at Plant and Non plant areas under AMC			No.	2.2	2.2				Through open tendering	
2	Contract for assitance in maintenance works for non plant areas			No.	5	5				Through open tendering	
3	Repairing and servicing of the Honda make Gen set for non plant area			No.	1	1				From OEM	
4	Electrical spares for intake pump house & 11 KV substation (11 KV LAs, Contactors/relays, Transducers, meters, jointing kits, pin insulators, disc insulators, barrel fuse, etc.)			No.	10	10				Source standard	
5	Servcing of 11 KV circuit breakers , protection panel at 11 KV substation			No.	2	2				From OEM	
6	Procurement of ceiling fan/exhaust fan			Lot	1.5	1.5				Through open tender	
7	Illumination and associated spares (LED bulbs, tube, holders etc)			lot	2	2				Through open tender	
8	Procurement consumable & Tools required for utility works (Crimping tools, drill bit, spanners, testers etc)			Lot	2	2				Through open tender	

Annual Procurement Plan for 2022-23

	Name of Proje	ct/ Establishı	ment: TRIPL	JRA GAS BA	SED POWER	STATION, NEI	PCO			
-					1	Break-up of t	he proposed	procurement		(Rs. In lakh)
	Items of procurement (of works/goods/s	services)					oods/services	•		
SI. No.	Description of items	the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including	Source of procurem ent of Items	Qnty	Estimated value of procurement (in Rs. in lakhs)	procuremen t from	t from MSEs including SC/ST	value of procuremen t from MSEs	Remarks	
9	Expenditure of the installation of Solar luminated Street pole.			Lot	10	10				Through open tender
10	Expenditure against electrical items for colony, guest house , Hostels etc (Capacitors, MCCB, RCCB,Switches,modular fan regulators, sockets, calling bell etc)			Lot	2	2				Through open tender
11	Chemical earthing and treatment of the earthing pit at non plant areas			No.	5	5				Through open tender
12	Procument of 11KV Aerial Bunch cable for intake line (3CX70Sqmm)- 1.5km			Roll	10	10				Through open tender
					52.70	52.70	-			
E. FI	RE & SAFETY WING									
1	Fire Extinguisher refilling				3.00	3.00				Through LPC
2	Maintenance spares of Fire tender						5.55			OEM
3	Service of Fire Tender						1.50			OEM
4	Hiring of Fire Tender				13.20	13.20				From Govt Agency
					16.20	16.20	7.05			
F. Ma	aterial Management Wing									
1	Condenser tube cleaning			1	20.00					Open tender at GEM
2	EOT AMC						3.00			Open tender at GEM
3	Bearings for ACW ,CW, BFP, River Intake water pumps.			LOT	22.68					Open tender at GEM
4	Welding Electrode & Cutting wheels			LOT	2.32					Open tender at GEM
5	CWS Treatment chemicals (ANCO)			1 MT			4.48			Offer
6	Bulk chemicals (Non Ferric Alum)			20 MT			5.29			Open tender at GEM
7	Trisodium Phosphate (TSP)			1 MT			.0.5			Open tender at GEM
8	HCL Acid			20 MT			2.80			Open tender at GEM
9	Sodium Hydrooxide flakes			15 MT			10.00			Open tender at GEM

Annual Procurement Plan for 2022-23

	Name of Proje	ect/ Establishi	ment: IRIPU	JHA GAS BA	SED POWER	STATION, NEI	EPCO			
	Items of procurement (of works/goods/	services)					the proposed	procurement		(Rs. In lak
SI. No.	Description of items	the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including	Source of procurem ent of Items	Qnty	Estimated value of procurement (in Rs. in lakhs)	Estimated value of procuremen	Estimated value of procuremen t from MSEs including SC/ST	Estimated value of procuremen t from MSEs owned by SC/ST entrepreneu	Remarks	
10	AMC of Water System						49.11			Open tender at GEM
11	Spare parts for CW, ACW, Raw Water and River intake water pumps			LOT	111.54					OEM
12	Spares for PT plant dosing pumps			Lot	5.89					OEM
13	DM Plant spares			Lot			36.46			Offer from approved vendor
2	Repiring and Rubber Lining of 10 MT capacity HCL Acid tank			1			7.00			Offer from approved vendor
	Non Sparking Tools (for GBC speecific)			Lot	5.00					From GEM Portal
					167.43		118.14			
3. M	aterials planned for procurement from the list of 358 items:									
1										
2										

5,238.19

Total Estimated Cost (From A to L):

TGBPS, Civil Wing

		Items of procurement (of works/goods/s	services)		Estimated value of procurement (in Rs. in lakhs)	Break-up of the propo			
l. No.	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Quantity		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	Remarks
1	Works / Service	NIL	NIL	NIL	553.85	110.77	443.08	44.30	
2	Goods	NIL	NIL	NIL	3.50	2.80	0.70	0.00	

(P. S. CHANDA)

General Manager (Civil)

TGBPP, NEEPCO Ltd.

Monarchak, Sonamura, Tripura.

30 05. 2022 Dy. Manager (Civil) TGBPP, NEEPCO Ltd. Monarchak, Sonamura, Tripura.

	Items of proce	urement (of works/good	s/services)		Estimated	·	of the proposed pro- oods/services) (in R	•	
Sl. No.	Description of items	listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts		Quantity	value of procurement (in Rs. in lakhs)	Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	Remarks
			OCUREMENT OF	SPARES FOR	8 630 KW HITA	ACHI INVERTER	S		
1	Feedback card HRD 468	n/a		3	525000		N/A	N/A	
2	Control power source card HRD 465	n/a		3	450000		N/A	N/A	
3	Keypad card HRD 502	n/a		3	37500		N/A	N/A	
4	Reverse polarity card 490.1 &490.2	n/a		3	8400		N/A	N/A	
	LCD Display	n/a		1	78000		N/A	N/A	
6	Gate Driver Card HRD 470	n/a		3	255000		N/A	N/A	
	88F Contactor (CONT 25A 690VAC COIL 110VDC 1NO+NC P/N :LC1D25FD)	n/a		1	7500		N/A	N/A	
8	Air Filter	n/a		9	40500		N/A	N/A	Spares shall be
9	Fuse 1250 A	n/a	M/s HITACHI	5	42500		N/A	N/A	procured for
10	DC Fuse (SEMI COND 200A 1250V P:N: 170M3394 BUSMANN)	n/a	HIREL / ORIGINAL EQUIPMENT	20	130000		N/A	N/A	maintenace of 9nos. Of 630 KW Hitachi Inverters Installed
	AC SPD	n/a	Manufacturer of	3	45000		N/A	N/A	at 5MW Grid
12	DC SPD	n/a	630KW	3	45000		N/A	N/A	Interactive Solar
13	CUR.SENSOR 1000A/4V HAT 1000-S	n/a	INVERTER	8	104000		N/A	N/A	PV Power Station of NEEPCO,
14	Gate Driver SMPS card(HRD-469)	n/a		3	135000		N/A	N/A	Monarchak
15	20 PIN FRC Cable -2Meter (FRC ASLY 20PIN JACKETED 3M CABLEP/N# 3758/20 26AWG(1-1) 1550MM ESSEN)	n/a		6	21000		N/A	N/A	
16	DC Breaker	n/a		1	125000		N/A	N/A	
17	AC Breaker	n/a		1	175000		N/A	N/A	

	Items of procu	urement (of works/goods	s/services)		Estimated		of the proposed pro goods/services) (in F		
SI. No.	Description of items	listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts	Source of procurement of Items	Quantity	value of procurement (in Rs. in lakhs)	Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	Remarks
18	DC Fuse 15A, (10x 38 MM1000VDC 1000VDC,15A FOR PV APPLICATION P/N#HP10M15 MERSEN)	n/a		150	30000		N/A	N/A	
		PROCUREMENT OF SE	PARES FOR 9NOS. (OF SCHINEIDER	MAKE 33KV HT	PANELS	,		
19	Breaker floor Wheel with Hardware	N/A		4	22404		N/A	N/A	
20	Scrape Earthing Assy with Hardware	N/A		1	14081		N/A	N/A	
21	Pole assembly with horizontal finger type isolating contact 36kV-25kA-	N/A		3	639390		N/A	N/A	
22	Isolating Contact FlatType-36KV- 2SkA-1250A	N/A		12	89304		N/A	N/A	
24	De flector for Flat type isolating contact 36KV-1250A-25 kA/31.5kA	N/A		6	42996		N/A	N/A	
25	Mechanism Bearing Block	N/A		1	25146		N/A	N/A	
26	SPUR GEAR	N/A		1	12524		N/A	N/A	
27	Operation Counter	N/A		1	1209		N/A	N/A	
28	Complete Primary shaft of mechanism	N/A		1	112133		N/A	N/A	
29	Cam Disc (Right)	N/A		3	10578		N/A	N/A	
30	Cam Disc (Left)	N/A		3	10578		N/A	N/A	
31	CAM DISC COMPLETE	N/A		1	14111		N/A	N/A	
32	RAMP HOOK ASSEMBLY	N/A N/A		2	5156		N/A N/A	N/A N/A	
33 34	Glide	N/A		1	3006		N/A	N/A	
34	Operating mechanism w/o	IV/A		1	3000		I V / ^\	1V/ /\	
35	closing/tripping/undervoltage coil and				269980				
	MOTOR	N/A		1	203380		N/A	N/A	
36	Tripping coil 220 V DC COIL	N/A		5	44270		N/A	N/A	
37	Closing Coil -220V DC Coil	N/A		5	44270		N/A	N/A	

	Items of procu	urement (of works/good	s/services)		Estimated	Break-up works/ ₈			
Sl. No.	Description of items	listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts	Source of procurement of Items	Quantity	value of procurement (in Rs. in lakhs)	Estimated value of procurement from sources other than MSEs	procurement from MSEs including	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	Remarks
38	Spring Charging Motor assembly with hardwares-220V DC	N/A		5	212955		N/A	N/A	
39	UNDERVOLTAGE COIL ASSEMBLY 220VDC	N/A		1	16887		N/A	N/A	
40	Mo or ut o it h NO/4NC	N/A		2	2708		N/A	N/A	
1 /11	64 Pin Plug and Socket Assembly (male•female combined)	N/A		1	29913		N/A	N/A	
42	Rack In-Out Bracket on Trolley	N/A		1	3951		N/A	N/A	
	"36WP2,CTR:150/1+1+1,CORE1:5V ACL0.2,CORE2:5VA5P20,CORE 3:5VA5P20,BIL:36KV/70KV/170KV P,SEC ON P2(R) SIDE,SEIL MAKE,CTI-340/R1,STC:26.3KA/3S."	N/A		2	142600		N/A	N/A	Spares shall be
44	"36WP1,CTR:50/1*1+1,CORE1:SVA CL0.2,CORE2:5VA5P20,CORE3: 5VA5P20, BIL:36KV/70KV/170KVP,SEC ON P2 (R) SIDE,SEIL MAKE,CTI-340/R1,STC:26.3KA/3S "	N/A	M/s Schneider Electric / ORIGINAL EQUIPMENT Manufacturer of	2	149500		N/A	N/A	procured for maintenace of Schneider make 14nos. Of 33KV HT Panels Installed at 5MW Grid Interactive Solar
45	"36WP1,CTR:50/1• 1+1,CORE1:5VACL0.2, CORE2:5 VA5P20, CORE3: 5VA5P20, BIL:36KV/70KV/170KVP,SEC ON P1(R) SIDE,SEIL MAKE,CTI-340/R1,STC:26.3KA/35 "	N/A		2	149500		N/A	N/A	PV Power Station of NEEPCO, Monarchak

	Items of procu	urement (of works/good	s/services)		Estimated	Break-up works/ ₈			
SI. No.	Description of items	listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts		Quantity	value of procurement (in Rs. in lakhs)	Estimated value of procurement from sources other than MSEs	procurement from MSEs including	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	Remarks
46	"36WP3,CTR:50/1*1,CORE1:5VACL 0 2,CORE2 5VA5P20,CORE3:10 0/1,PS,VK>500V,IM<30MA@VK/2, RCT<6 OHM, BIL:36KV/70KV/170KVP,SEC ON P1(R) SIDE,SEIL MAKE,CTI 340/R1,STC:26 3KA/3S."	N/A		2	144900		N/A	N/A	
47	IPH PT, RATIO:33KV/RT3/110V/RT3/110V/ RT3,40VA,CL0.2; 40VA,3P,OVF: 1.2CONT, 1.9 FOR 8 HRS SOLIDLY EARTHED SYSTEM, TYPE: ECS33 E H RC FUSE DRG NO:SKETC H - 001	N/A		1	64400		N/A	N/A	
48	"1PH PT,RATIO:33KV/RT3/110V/RT3/110 V/RT3,30VA,CL 0 2; 30VA,CL.3 POVF: 1 2 CONT, 1.9 FOR 8 HRD.SO LIDLY EARTHED SYSTEM, IS:3 156, TYPE: PIX36: HRC FUSE DRG NO: SKETCH-001"	N/A		6	386400		N/A	N/A	

5MW GRID INTERACTIVE SOLAR PV POWER STATION , MONARCHAK

	Items of procu	urement (of works/good	s/services)		Estimated		of the proposed proposed proposed (in R	•	
SI. No.	Description of items	listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts	Source of procurement of Items	Quantity	value of procurement (in Rs. in lakhs)	Estimated value of procurement from sources other than MSEs	mSEs including	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	Remarks
49	"36KV,10KA RATED (DISCHARE CLASS 1) ARRESTE R WITH SHEDLESS FOR INDOOR APPLICATION, HAVING METAL OXIDE VARISTOR ELEMENTS WRAPP IN FRP WITH OUTER PO LYMER SLEEVE, WITH MCOV-30 5 KV(RMS).,2.5P.U MAKE-OBLUM"	N/A		6	172500		N/A	N/A	

Total = 50.9175



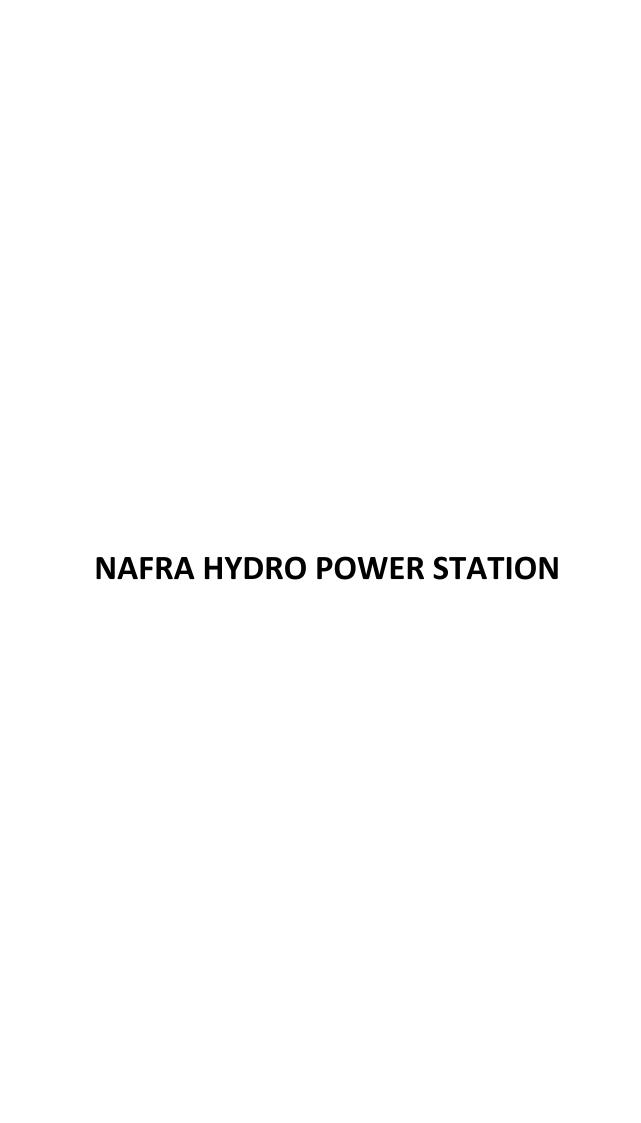
ANNUAL PROCUREMNT PLAN FOR 2022-23

Annex-I

Name of Project / Establishment : Kurung HEP, 330 MW, Palin, Dist-Kra-Daadi, Arunachal Pradesh

	Items of procure	ment (of works/goods/service	es)			Break-up of the	proposed procureme	nt (of works/goods/services)	
SI. No.	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of	Quantity	Estimated value of procurement (in Rs. in lakhs)	Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	Remarks
1	Works contract for HM Data Collection			Lot	8.00	8.00			
2	Temporary approach road to new proposed Power house site			Lot	2.00	2.00			
3	Civil Foundation and fencing for AWS			Lot	1.20	1.20			
4	Installation of AWS	NO		Lot	0.65	0.65	N/A	N/A	
	Expenditure of POL against dept. hired				1.74	1.74			
5	vehicles			Ltrs	1.74	1.74			
6	Rent for office/Transit camp			Month	1.80	1.80			
7	Hiring of Vehicle			Month	8.00	8.00			

Total = 23.39



ANNUAL PROCUREMNT PLAN FOR 2022-23 Nafra HEP

Name of Project / Establishment :

SI. No.	Iter	ms of procurement (of works/go	ods/services)		Estimated value of procurement (in Rs. in		o of the proposed pr goods/services) (in	· ·	Remarks
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	procurement of Items	Quantity	lakhs)		Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
1	Jungle Cutting and trace path	NIL	Local Comtractors	LOT	1.0	1.0	0	0	Project affected landowners

Total = **1.0**

Annex-I



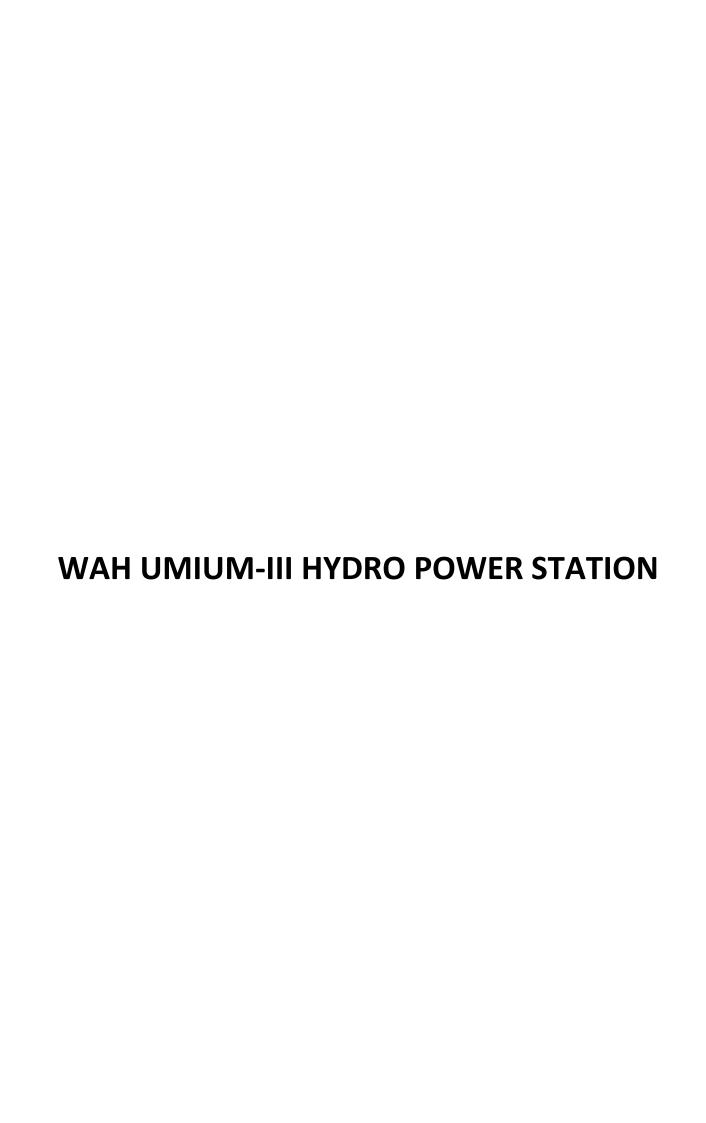
ANNUAL PROCUREMNT PLAN FOR 2022-23 New Melling HEPs

Name of Project / Establishment :

S	Sl. No.						works/	p of the proposed pr (goods/services) (in	Rs. in lakhs)	Remarks
		Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Quantity	lakhs)		Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
	1	Jungle Cutting and trace path	NIL	Local Comtractor	LOT	1.0	1.0	0	0	Project affected landowners
	2	Hiring of Vehicle	Nil	Local Supplier	1	21.6	21.6	0	0	Project affected landowners

Total = **22.6**

Annex-I



Wah Umiam Stage-III HEP, Mawsynram

	Items of procurement (of works/goods/services)					Break-up of the propo			
Sl. No.	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Quantity	Estimated value of procurement (in Rs. in lakhs)	Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	Remarks
1	One brand new Mahindra Bolero OPT BS6 vehicle on monthly hire charge basis under Wah Umiam Stage-III HEP			Nos.	11.47	11.47			Procurement Through Tender
2	One brand new Mahindra Thar AX OPT (P) MT 4WD (CT) vehicle on monthly hire charge basis under Wah Umiam Stage-III HEP			Nos.	16.92	16.92			Do
3	Sweeping, mopping & maintenance of transit camp including cooking and other kitchen works at Transit Camp, Mawsynram Village under Wah Umiam Stage-III HEP			Nos.	5.53	5.53			Do
4	Cleaning, sweeping, mopping including cooking and other kitchen works of Transit Camp at Thieddieng Village under Wah Umiam Stage-III HEP			Nos.	5.02	5.02			Do
5	Collection of river discharge data under Wah Umiam Stage-III HEP (42.50MW x 2), EK Hills District, Meghalaya			Nos.	6.25	6.25			Do
6	Performing day to day works viz, cleaning, sweeping, mopping of the office and other work of the messenger under O/o the HoP, Wah Umiam Stage-III HEP			Nos.	4.16	4.16			Do
7	Hiring of building at Thieddieng village for keeping the core boxes under Wah Umiam Stage-III HEP			Nos.	0.42	0.42			Through Work Order after due approval.
8	Hiring of building at thieddieng Village for Transit camp under Wah Umiam Stage-III HEP			Nos.	0.78	0.78			Do
9	Hiring of building at Mawsynram Village for Transit camp (Security) under Wah Umiam Stage-III HEP			Nos.	0.42	0.42			Do
10	Hiring of building at Mawsynram Village for Transit camp and O/o HoP, Wah Umiam Stage-III HE Project, Mawsynram, Meghalaya.			Nos.	4.46	4.46			Do

ANNUAL PROCUREMNT PLAN FOR 2022-23

Annex-I
Name of Project / Establishment : Wah Umiam Stage-III HEP, Mawsynram

	Items of procurement (of works/goods/services)					Break-up of the propo			
SI. No.	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement	Quantity	Estimated value of procurement (in Rs. in lakhs)	Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	Remarks
11	Making 172 nos. of new core boxes for keeping core sample materials at Thieddieng village E.K Hills Meghalaya			Nos.	8.73	8.73			Proposal in process and procurement to be made through Tender.
12	Procurement of Stationary Items			Nos.	0.30	0.30			Procurement through quotation
13	Procurement of IT equipments/spare parts (like mouse, keyboard, extention cable, TP link etc.)			Nos.	0.10	0.10			Procurement from local market/online of Make: Reputated/reliable brand

Total Estimated Cost = 64.56

64.56



Office of The Coordinator, Kolkata.

	Items of procu	,	Break-up						
SI. No.	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Quantity	Estimated value of procurement (in Rs. in lakhs)		1000	Estimated value of procurement from MSEs owned by	
1			Authorised						
	Air Conditioner Split , Capacity -2 Ton	No	Dealer	1	0.69	0.69	0.00	0.00	Panasonic 2 Ton
2	Air Conditioner Window , Capacity -								
	1.5 Ton	Do	Do	1	_* 0.34	0.34	Do	Do	Panasonic 1.5 Ton
3	Water Purifier	Do	Do	1	0.21	0.21	Do	Do	Kent Ace Extra 8 L
4	Queen size Double Bed	Do	Do	2	1.16	1.16	Do	Do	Godrej
5	King size Double Bed	Do	Do	2	1.26	1.26	Do	Do	Godrei
6	Matress		1	4	0.76	0.76	Do	Do	,
7	Writing Table	Do	Do	6	0.3	0.3	Do	Do	Godrej
8	Dressing Table	Do	Do	6	1.5	1.5	Do		Godrej
9	Wooden Almirah	Do	Do	6	2.34	2.34	Do		Godrei
10	Hot water Electric Kettle	Do	Do	9	0.27	0.27	Do		Philips
			3	Total	8.83	Lakhs			Note: The rates has been taken online for evaluation purpose only.

Deputy Manager (C)
Coordinator Office,
NETTCO Ltd. Kolkata



	ANNUAL PROCUREMNT PLAN FOR 2022-23											
Nan	me of Project / Establishment :		ADMINISTRATION WING, NEEPCO LTD., SHILLONG									
	Items of procurement (of works/goods/services)					Break-up of the propo						
SI. No.	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement	Quantity	Estimated value of procurement (in Rs. in lakhs)	Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	Remarks			
1	2	3	4	5	6	7	8	9	10			
1	Printing & Stationery		GeM		80,00,000	60,00,000	20,00,000	80,000	Column No. 8 = 25 % of			
2	Furniture & fixture		GeM		20,00,000	15,00,000	5,00,000	20,000	Column No. 6, Column No. 9 = 4% of Column No. 8 and Column No. 7 = 75% of			
3	Misc Office Expenses		GeM		5,00,000	3,70,000	1,25,000	5,000	Column 6			

1,05,00,000

Lakhs

Total = 105



ANNUAL PROCUREMNT PLAN FOR 2022-23

Name of Project / Establishment : Corporate Affairs, New Delhi

SI.	Items of procurement (Estimated value	Break-u	Remarks					
No.		of procurement (in Rs. in lakhs)							
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the Policy	Source of procurement of Items	Qty		Estimated value of procurement from sources other than MSEs	Estimated value of procurement from MSEs including SC/ST entrepreneurs	Estimated value of procurement from MSEs owned by SC/ST entrepreneurs	
1	Office Stationaries		GeM		200000.00				
2	Internet leased line M/s Shyam Spectra Pvt Ltd		Ongoing contract	1	348100.00				
3	Computer peripherials		GeM	1	300000.00				
4	AMC for air conditioner of guest house, office		GeM	1	150000.00				
5	AMC for computer peripherials (office and guest house)		GeM	1	100000.00				
6	AMC 10KVA Online UPS		Ongoing contract	1	14000.00				
	AMC for Servo make voltage stabilizer of 100 KVA capacity		Ongoing contract	1	25960.00				
8	AMC for EPABX (Panasonic KX-NS 300) - 2 Nos		GeM	1	100000.00				
9	House keeping and maintanance of Guest House		Ongoing contract	1	2868108.00				
10	Security services of Guest House		Ongoing contract	1	1043309.00				
	House keeping and Security service of office		Ongoing contract	1	4026540.00				
	Procurement of Video Conferencing Equipments with accessories		GeM	1	450000.00				
13	Materials for Santitization		GeM	1	250000.00				
14	Samsung HVAC System		Ongoing contract	1	149869.00				
15	Laptop/ Desktop		GeM	1	700000.00				
16	Misc Items for Guest House		GeM	1	200000.00				
	Tota	al			10925886.00				

Total =

109.26

Lakhs



Annual Procurement Plan for 2022-2023

Name of Project / Plant / Establishment : Regional Affairs Wing, Guwahati.

SI No	(, , , , , , , , , , , , , , , , , , ,						the proposed pro		Remarks
	Description of items	Whether the item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Units including Handicrafts under the	Source of procurement of items	Quantity	value of procurement (in Rs. In lakhs) Excluding GST	Estimated value of procurement from sources other than MSME's	Estimated value of procurement from MSMEs including SC/ST entrepreneurs	Estimated	The marks
1	Contract for Providing manpower for Running and Maintenance of Transit Camp, Guwahati on monthly basis	no	Open tender	1 (one)	Rs.34 lakhs		Rs.34 lakhs		Estimate is based on lowest rate arrived in the open tender at which the contract is awarded
2	Contract for Providing manpower for Running and Maintenance of Transit Camp, Tezpur, Assam on monthly basis	no	Open tender	1 (one)	Rs.12 lakhs		Rs.12 lakhs		Estimate is based on lowest rate arrived in the open tender at which the contract is awarded
3	Contract for Providing vehicle on monthly hiring basis	no	Open tender	2 (two)	Rs.13 lakhs		Rs.13 lakhs		
4	Contract for Hiring vehicles on daily basis	no	Empanelled Vendor's	As and when regd.	Rs.10 lakhs	Rs.4 Lakhs	Rs.6 Lakhs		
5	Guest house items including wooden furnitures	no	GeM / Local Market	Lum Sump	Rs.5 Lakhs	Rs.4 Lakhs	Rs.1 Lakhs		
5	Office Furnitures etc	no	GeM / Local Market	Lum Sump	Rs.8 Lakhs	Rs.7 Lakhs	Rs.1 Lakhs		
		Total			82 Lakhs	15 Lakhs	67 Lakhs		

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