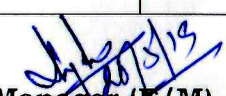
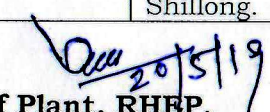


ANNUAL PROCUREMENT PLAN FOR 2019-20

Name of Project/Establishment. - RANGANADI H.E. PLANT (3 x 135MW) , Yazali, Arunachal Pradesh - 791119

Sl. No.	Items			Estimated Total value of procurement / services (Rs in Lacs)	Breakup of total proposed procurement/services (Rs in Lacs)				Remarks
	Description	Source of Procurement/ Services	Quantity		Estimated value of Procurement/ services from other sources other than MSE's	Estimated value of Items exclusively reserved for purchase from Small scale Industrial units including handicrafts	Estimated value of Procurement/ services from MSE's including SC/ST entrepreneurs	Estimated value of proposed procurement from MSE's owned by SC/ST entrepreneurs	
1.	Spares/ Consumables /Equipment & Machinery.	Original Equipment Manufacturers (OEM)/ Authorised dealers.	Cannot be accurately estimated separately.	Rs 3500.00 lakhs. (Considering an increase of 10 % over the previous expenditure over the R&M expenses of 2018-19)	Rs 2970.00	Will be taken up as per actual requirement.	Rs 525.00 (15% of the total procurement)	Rs 105.0 lacs (3% of the total procurement from MSME's)	Estimation of the actual procurement cannot be pre-determined. Actual procurement from MSME's will be taken up as per actual requirement
2.	EDP equipments	OEM	Cannot be accurately estimated separately	Rs 25.0 lakhs					
	EDP spares/ consumables	Through rate contract with HP India		Rs 25.0 lakhs					



Sr. Manager (E/M), C&P


Head of Plant, RHEP.