

ANNUAL PROCUREMENT PLAN FOR 2017-18

Annexure - II

Name of Plant: RANGANADI H.E. PLANT.

Name of Plant: KANIGALHALLI										
Sl. No.	Items			Break up of total proposed procurement / services(Rs. in lakhs)					Remarks	
	Description	Source of Procurement/ Services	Quantity	Estimated value of procurement / services (Rs. In Lakhs)		Estimated value of procurement / services from MSE's	Estimated value of items exclusively reserved for purchase from Small scale Industrial Units including Handicrafts	Estimated value of procurement / services from MSE's including SC/ST entrepreneurs	Estimated value of procurement / services from MSE's owned by SC/ST entrepreneurs	
1.	Spares/ Consumables/ Equipment & Machinery/ EDP equipments	OEM/ Authorized dealers	Cannot be envisaged accurately at present.	Rs 2400.00 lakhs (Estimated expenditure against R&M expenses considering an increase of 10% over the R&M expenses of 2016-17.	Rs 2160.00 lakhs	NIL (1)	Rs 240.00 lakhs (10% of the total procurement)	NIL (2)		1. At present, the Plant does not have any requirement of item/s reserved for purchase from SSI units. However if any such requirement arises this would be taken up accordingly. 2. The MSE's owned by SC/ST entrepreneurs in the State of A.P. deal mostly with products / services which are not relevant to the requirement of the Plant. As such the estimated value is given as nil

24/11/2018

Sr. Manager (P/M), C&P

Head of Plant