

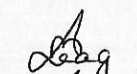
Annual Procurement Plan for 2018-19

NAME OF PROJECT / PLANT / ESTABLISHMENT : TGBPP, NEEPCO LTD. MONARCHAK

Sl.No	Item of procurement (works/goods/services)				Estimate Value of procurement (Rs. in Lakh)	Break up of total proposed procurement of (works/goods/services) (Rs.in Lakh)			Remarks
	Description of Items	Whether the Item is listed in the list of items exclusively reserved for purchase from Small Scale Industrial Unit including Handcrafts under the Policy.	Source of procurement of Item	Quantity		Estimated value of Procurement from sources other than MSEs	Estimated Value of Procurement from MSEs including SC/ST entrepreneurs	Estimated Value of procurement from MSEs owned by SC/ST entrepreneurs	
1	Construction of Generic Medicine Store.		Open Tender, MSE preferred	80.00 Sqm	4.00		4.00		
2	Construction of Car Shed.		Open Tender, MSE preferred	200.00 Sqm	9.00		9.00		
3	Water Supply fittings and maintenance.		Open Tender, MSE preferred	Colony	5.00		5.00		
4	Colony water treatment Plant Maintenance.		Open Tender, MSE preferred	Colony	7.00		7.00		
5	Repairing of Road.		Open Tender, MSE preferred	3000 sqm	5.00		5.00		
						Total	30.00	Lakhs	

Rupees thirty lakhs only.


 15/04/18
Engineer In-Charge,
Sr. Manager (C)
TGBPP, NEEPCO Ltd.
Monarchak, Sonamurti, Tripura.


 05/04/18
Asstt. Manager (C)

Annual Procurement Plan for 2018-19

Annex-II

Name of Project/Establishment: Tripura Gas Based Power Project, Electrical/Mechanical Wing

Sl.No	Item			Estimate total Value of procurement/ services (Rs. in Lakh)	Break up of total proposed procurement/services (Rs.in Lakh)				Remarks
	Description	Source of Procurement/ Services	Quantity		Estimated value of Procurement/ Services from sources other than MSEs	Estimated value of items exclusively reserved for purchase from small scale Industrial Units including Handicrafts	Estimated Value of Procurement/Services from MSEs including SC/ST entrepreneurs	Estimated Value of Proposed procurement from MSEs owned by SC/ST entrepreneurs	
1	Bulk Chemicals	LPC/tendering MSE preffred	40 MT	18.92	18.92				
2	Spares for 125 Volt battery charger	Offer basis from manufacturer	1 set	0.785	0.785				
3	Maintanance of Air conditioners	Tendering with MSE preffred	36 nos for 1 year	1.49	1.49				
5	Other Items as per rquirement for maintenance	LPC/tendering MSE preffred	-	100	100				
Total					121.195 Lakhs				

8/6/18
 (वि. / सा.) / Dy. Manager (E/M)
 राजीवजी, नीपको / TGBPP, NEEPCO.