

## Annual Procurement Plan for 2018-19

**Name of Project/ Establishment: ASSAM GAS BASED POWER PLANT**

(Rs. In lakh)										
Sl. No.	Description of Items	Whether the item is listed in the Policy of MSME	Unit	Qty	Estimated rate	Estimated cost	Expenditure to be incurred			Remarks, if any
							On	On	On	
							Procurement from sources other than MSME	Procurement from MSME	Procurement from MSME owned by SC/ST entrepreneurs	
1	2	3	4	5	6	7	8	9	10	11
<b>A. Gas Turbine &amp; Auxiliary</b>										
1	Technical Advisory Services for Turbine Inspection of GT # 4					150.00	150.00			Through OEM only
2	Spares & Consumables for major inspection of GT unit 6					1,700.00	1,700.00			Through OEM only
3	Repair of Hot Parts GT Unit 6					50.00	50.00			Through OEM only
4	Technical Advisory Services for major inspection of GT # 6					85.00	85.00			Through OEM only
5	Spares & Consumables for Major Inspection of GT unit 2					600.00	600.00			Through OEM only
6	Technical Advisory Services for Major Inspection of GT # 2					160.00	160.00			Through OEM only
7	Lube oil, tool and plants for Gas Turbine					50.00	50.00			Through OEM
8	AMC for Support Services					50.00	50.00	-	-	Source Standard
						<b>2,845.00</b>	<b>2,845.00</b>			
<b>B. Station Facilities Complex</b>										
1	Diverter Dampers spares from M/s. Expomark					73.00	73.00	-	-	From OEM
2	Central Air compressors spares from Kirloskar					1.50	1.50	-	-	From OEM
3	Work shop's spares					1.50	1.50	-	-	From OEM
4	Inlet Air Filter System					28.50	28.50	-	-	Through Open Tender
5	ETP's spares					16.50	16.50	-	-	From OEM
6	EDG's spares					15.00	15.00	-	-	From OEM
7	PA system					1.50	1.50	-	-	From OEM
8	Auxiliary spares for SFD, Misc, Emergency spares					54.00	54.00	-	-	From OEM
9	AMC and spares for Central Air Conditioning plant					35.00	35.00	-	-	From OEM
10	AMCs for support services of SFD					40.00	40.00	-	-	From Source Standard

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							On	On	On	
							Procurement from sources other than MSME	Procurement from MSME	Procurement from MSME owned by SC/ST entrepreneurs	
1	2	3	4	5	6	7	8	9	10	11
						266.50	266.50			
<b>C. Gas Booster Station</b>										
1	Waukesha Gas Engines Spares					150.00	150.00	-	-	From OEM
2	Spares for Dresser-Rand Gas Comp					150.00	150.00	-	-	From OEM
3	Ingersoll Rand air compressor spares					5.00	5.00	-	-	From OEM
4	Auxiliary spare for GBS					125.00	125.00	-	-	From OEM
5	General tools & equipments					5.00	5.00			
6	SHELL MYSELLA S5 N40					88.45	88.45	-	-	From OEM
7	Servo Press C-220					31.50	31.50	-	-	From IOCL (PSU)
8	Servo System C-220					0.57	0.57	-	-	From IOCL (PSU)
9	Servo Lubrex-22					10.00	10.00	-	-	From IOCL (PSU)
10	Nalcool					3.00	3.00			
11	Consumables & emergency					10.00	10.00			
12	AMC for support Services and other services for maintenance of GBS					44.00	44.00	-	-	Source standard
						622.52	622.52			
<b>D. Steam Turbine &amp; Auxiliaries</b>										
1	Chemical treatment of CW water system round the year	No	No.	1		20.00	20.00	-	-	Source standard
2	Replacement of works of insulation in all valnarable IBR pipes of STG # 1, 2 & 3					3.00	3.00			
3	Manpower engagement for various misc. works					5.00	5.00			
4	Emergency Machining works					1.00	1.00			
5	Cleaning of degassed water tanks and Epoxy painting					12.00	12.00			
6	Painting of DM storage tanks and repairing of rubber lining					2.00	2.00			
7	Rubber Lining of DM Water Pipes					1.50	1.50			
8	In situ ruber line renovation of MB, SBA & SAC					5.00	5.00			

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							On	On	On	
							Procurement from sources other than MSME	Procurement from MSME	Procurement from MSME owned by SC/ST entrepreneurs	
1	2	3	4	5	6	7	8	9	10	11
9	Boiler safety valve inspection /repairing/setting through third party.	No	No.	1		4.00	4.00	-	-	
10	Cleaning of Dual Media Filters at DM Plant					1.00	1.00			
11	Thermal Insulation Testing of all Hot Conduits					5.00	5.00			
12	Expansion below of Boilers replacement works					3.00	3.00			
13	Replacement of defective valves					5.00	5.00			
14	Boiler Tube Inspection					1.50	1.50			
15	REA of one WHRB					25.00	25.00			
16	Insulation renovation work					25.00	25.00			
17	CT cell water distribution system cleaning					3.00	3.00			
18	Chemical cleaning of condenser of STG # 1, 2 & 3					35.00	35.00			
19	Anti corrosive paint application in DM plant					7.00	7.00			
20	Tools and Tackles					1.50	1.50			
21	Welding electrode					0.75	0.75			
22	Lifting equipments for sludge disposal pump					1.00	1.00			
23	DM Plant spares					4.00	4.00			
24	Various packing and Gaskets					4.00	4.00			
25	DM Lab equipments					5.00	5.00			
26	Spars for ACW/CW (sleeve and rubber bearing)					3.00	3.00			
27	Expansion Below for Boilers					4.00	4.00			
28	Chlorination plant spares & piping					6.00	6.00			
29	FRP hood, FRP blower, FRP pipes etc.					3.00	3.00			
30	Service water pump					2.00	2.00			
31	Turbine bearing:					16.00	16.00			
32	Governing control valve packing etc.					4.00	4.00			
33	Primery oil pump, Steam strainer and seal ring (from BHEL)					25.00	25.00			
34	New Intake pump					6.00	6.00			

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Sl. No.	Description of Items	Whether the item is listed in the Policy of MSME	Unit	Qnty	Estimated rate	Estimated cost	Expenditure to be incurred			Remarks, if any
							On	On	On	
							Procurement from sources other than MSME	Procurement from MSME	Procurement from MSME owned by SC/ST entrepreneurs	
1	2	3	4	5	6	7	8	9	10	11
35	Drive Shaft of CW Pumps					12.00	12.00			
36	APRDS system spares(upgraded version)					15.00	15.00			
37	Scaffolding (piping and clamps)					5.00	5.00			
38	Consumables (Electrode, Filler rod etc)					5.00	5.00			
39	CPVC piping for Chlorination & DM plant					5.00	5.00			
40	Nuts, Bolts and Fasteners					2.00	2.00			
41	Cutless rubber bearing for Intake pumps					1.50	1.50			
42	Spared for 6 Nos. of CEP's					6.00	6.00			
43	Spares for 12 nos of LoP's (BFP's)					4.00	4.00			
44	Valves and NRVs for water conductor					6.00	6.00			
45	Safety valve spares					6.00	6.00			
46	Isolation valves					2.00	2.00			
47	Dozing pump (HP/LP/Alum)					4.00	4.00			
48	Hydraulic Jacks					1.50	1.50			
49	Paints and primers					1.00	1.00			
50	Lube oil filters					1.00	1.00			
51	Filter media					2.00	2.00			
52	Cooling Tower spares (including FRP blade)					25.00	25.00			
53	IBR Fitting and Pipes					20.00	20.00			
54	Sulphuric acid dosing system					5.00	5.00			
55	Degassar tower accessories					5.00	5.00			
56	Rubber line valves					7.00	7.00			
57	Anti corrosive pump set					2.00	2.00			
58	Bearings and accessories					4.00	4.00			
59	Departmental application of anti corrosive coating at DM plant					2.50	2.50			
60	H.P. & L.P. dozing spares					1.00	1.00			

### Annual Procurement Plan for 2018-19

**Name of Project/ Establishment: ASSAM GAS BASED POWER PLANT**

Name of Project/Estimate/Account and Budget/Current Year										(Rs. In lakh)
Sl. No.	Description of Items	Whether the item is listed in the Policy of MSME	Unit	Qty	Estimated rate	Estimated cost	Expenditure to be incurred			Remarks, if any
							On	On	On	
							Procurement from sources other than MSME	Procurement from MSME	Procurement from MSME owned by SC/ST entrepreneurs	
1	2	3	4	5	6	7	8	9	10	11
61	Sludge pump					5.00	5.00			
62	Emergency spares					25.00	25.00			
63	Stopleak product					1.00	1.00			
64	JOP complete					2.00	2.00			
65	AOP complete					5.00	5.00			
66	BFP lube oil pump (complete)					2.50	2.50			
67	Misc. rubber items					1.00	1.00			
68	Lube Oil, Grease					30.00	30.00			
69	Hydrochloric acid (one year consumption)	No	MT			22.00		22.00		
70	Sodium Hydroxide	No	MT			40.00		40.00		
71	Liquid Chlorine (one year consumption)	No	MT			9.50		9.50		
72	Other chemicals	No	MT			20.00		20.00		
73	Lab Chemicals					5.00		5.00		
74	Sulphuric acid					22.00		22.00		
75	Support services for ST & A					85.00	85.00			Source standard
	Total					674.75	556.25	118.50		
E. PLANT ELECTRICAL MAINTENANCE										
1	Servicing / overhauling of Transformer/HVCB/ Busducts					37.23	37.23			
2	Procurement of 245 KV HVCB, spares for 245 KV & 6.6 KV Transformer/ Bus duct e.g. Main Valve Assy , HVCB spares, Trf Gasket, contactors, Isolator Box etc.					50.00	50.00			
3	Procurement of consumables for HVCB / Transformer/ Bus duct e.g. Transformer Oil, Silica gel, silica gel breather, gaskets, etc.					25.00	25.00			
4	Testing charges of transformer oil					5.00	5.00			

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							On	On	On	
							Procurement from sources other than MSME	Procurement from MSME	Procurement from MSME owned by SC/ST entrepreneurs	
1	2	3	4	5	6	7	8	9	10	11
5	Testing of Switchyard/transformer equipment and maintenance works.					2.00	2.00			
6	Supervision charges for BHEL & service providers					20.0	20.0			
7	Reparing of switchyard equipments.					10.0	10.0			
8	Misc/ Other					10.0	10.0			
9	Procurement of Spares & consumables e.g. BHEL generator RTD & display replacement. Reparing/procurement of Exciter for BHEL Generator					10.00	10.00			From OEM
10	Charges for Technical Advisory services for major overhauling of generator & exciter /EDG					30.00	30.00			From OEM
11	Diagnostic test of Generator and Exciter					10.00	10.00			From OEM
12	Supervision charges for OEM and other service providers					2.50	2.50			From OEM
13	Procurement of T&P, Consumables eg. Sling belt, Hydraulic jack, carbon brush holder mechanasim for Rotor Earth Fault etc.					5.00	5.00			
14	Misc/ Other (Reparing of BL Exciter end bearings)					5.00	5.00			
15	Procurement of spares for 6.6 KV & 415V Switch gear/ servicing					30.00	30.0			
16	Procurement of Battery Banks/ UPS and their spares (UPS-Main, UPS-GBS, Battery Bank for GTG & GBS)					5.00	5.00			
17	Procurement & replacement of RTU (AMC)					2.0	2.0			
18	Procurement of spare motors, bearings and motor repairing( LGB mist Eliminator, LOVE fan Motor, 88VG, AOP, GTG cooling Fan Motor, BFP-LOP, Centrifuge and Booster)					25.0	25.0			
19	Procurement of electrical testing equipment (1 KV IR Tester, Multimeter, Clamp On meter)					3.0	3.0			

### Annual Procurement Plan for 2018-19

**Name of Project/ Establishment: ASSAM GAS BASED POWER PLANT**

Name of Project/Establishment/Board and Budget/Power/Year										(Rs. In lakh)
Sl. No.	Description of Items	Whether the item is listed in the Policy of MSME	Unit	Qty	Estimated rate	Estimated cost	Expenditure to be incurred			Remarks, if any
							On	On	On	
							Procurement from sources other than MSME	Procurement from MSME	Procurement from MSME owned by SC/ST entrepreneurs	
1	2	3	4	5	6	7	8	9	10	11
20	Procurement of T&P, consumables					7.3	7.3			
21	Maintenance of battery charger/ procurement of spares					2.5	2.5			
22	AMC for Electrical maintenance					31.0	31.0			Source standard
23	Misc/ Others (Overlaods, contactors, fuse, MCCB for DCDB etc and other consumables)					5.0	5.0			
24	Up gradation of 220 V & 24 Volts AFCOSET makes chargers and 24 Volts Mather & Plant Chargers.					5.0	5.0			From OEM
						337.53	337.53			
F. CONTROL & INSTRUMENTATION										
1	C&I spares for GTG # 1 - 4					50.00	50.00			From OEM
2	C&I spares for GTG # 5 - 6					40.00	40.00			From OEM
3	C&I spares for STG # 1 - 3					62.00	62.00			From OEM
4	C&I spares for MMI/DDC					42.00	42.00			From OEM
5	C&I spares for GBS					45.00	45.00			
6	AMC for support Services					35.00	35.00			Source standard
7	Tools and Lab instruments					6.00	6.00			
8	Repairing and Servicing					25.00	25.00			
9	Consumables					2.00	2.00			
10	Plant water CKT					17.00	17.00			
						324.00	324.00			
G. UTILITY & WORKSHOP										
1	Maintenance of Control Room & old feeder pillars					10.00	10.00			
2	Procurement /Maintenance of telephone(EPBAX) materials					10.00	10.00			
3	Repairing and maintenance of 11KV Intake feeder					5.00	5.00			
4	Installation of MVLC at 11 KV line					5.00	5.00			

### Annual Procurement Plan for 2018-19

**Name of Project/ Establishment: ASSAM GAS BASED POWER PLANT**

Name of Project/Establishment/Board and State/Power/Panel										(Rs. In lakh)
Sl. No.	Description of Items	Whether the item is listed in the Policy of MSME	Unit	Qty	Estimated rate	Estimated cost	Expenditure to be incurred			Remarks, if any
							On	On	On	
							Procurement from sources other than MSME	Procurement from MSME	Procurement from MSME owned by SC/ST entrepreneurs	
1	2	3	4	5	6	7	8	9	10	11
5	Various painting works of colony street light and Intake line poles					5.00	5.00			
6	Repairing of departmental vehicles,school buses,Hydra Crane,Trucks ect.					5.00	5.00			
7	Procurement of ceiling fan/exhaust fan					15.00	15.00			
8	Procurement and repairing of AC					20.00	20.00			
9	Renovation of internal wiring and electrification of colony qtrs and non residential buildings					25.00	25.00			
10	Painting of existing Feeder pillars/Transformers					5.00	5.00			
11	Supply and laying of underground service connection to the Qtrs and offices.					10.00	10.00			
12	Procurement of luminaries and other electrical materials					10.00	10.00			
13	Expenditure of POL against dept. and hired vehicles					15.00	15.00			
14	Expenditure of against hired vehicles					15.00	15.00			
15	Insurance and Road text of departmental vehicles					5.00	5.00			
16	Procurement of LED/Solar street light					30.00		30.00		
17	Repairing of Motors/Pump ect.					3.00	3.00			
18	Miscellaneous					3.00	3.00			
						196.00	166.00	30.00		
H. FIRE & SAFETY WING										
1	POL Expenditure for Fire Tenders					1.80	1.80			
3	Repair & Maintenanace of existing old Fire Tenders					2.50	2.50			
4	Renewal of Registration, Insurance, Pollution cetificate of Fire Tenders including fresh registration & insurance cost of new Fire Tender					2.00	2.00			



### Annual Procurement Plan for 2018-19

**Name of Project/ Establishment: ASSAM GAS BASED POWER PLANT**

Name of Project/Establishment/AGBP and Budget Particulars										(Rs. In lakh)
Sl. No.	Description of Items	Whether the item is listed in the Policy of MSME	Unit	Qty	Estimated rate	Estimated cost	Expenditure to be incurred			Remarks, if any
							On	On	On	
							Procurement from sources other than MSME	Procurement from MSME	Procurement from MSME owned by SC/ST entrepreneurs	
1	2	3	4	5	6	7	8	9	10	11
5	Annual Maintenance contract of CUMMIN make Diesel pumps of FWPH.					1.00	1.00			
6	Annual Maintenance contract of Fire Protection & Detection system of AGBP					7.50	7.50			
7	Statutory testing of all lifting tools, takels, Pressure vessels of AGBP					1.50	1.50			
8	Procurement of Personal Protective Equipments					8.00	8.00			
9	Maintenance cost of CO2 Flooding system including refilling of CO2 cylinders					9.50	9.50			
10	Rifilling of Fire Extinguishers					3.5	3.5			
11	Procurement of new Fire Extinguishers & Fire fighting Assessories					6.00	6.00			
12	Repairing/renovation of existing underground hydrant & Emulsoifier pipe lines of AGBP					20.00	20.00			
13	Rectification/ & new installation of Fire detection & Alarm system of AGBP					10.00	10.00			
14	Safety & Environment Awareness camping etc					2.5	2.5			
15	Impart of Safety Training					0.5	0.5			
						76.30	76.30			
I. Material Management Wing										
1	Annual Maintenance Contract of contract labourers under MMW					18.00	18.00			Source standard
2	Maintenance of 3T Fork Lift including procurement of spares					0.70	0.70			
3	Insurance Premium against Theft & Burglary					0.70	0.70			

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Name of Project/Establishment/Board and Budget/Current Year										(Rs. In lakh)
Sl. No.	Description of Items	Whether the item is listed in the Policy of MSME	Unit	Qty	Estimated rate	Estimated cost	Expenditure to be incurred			Remarks, if any
							On	On	On	
							Procurement from sources other than MSME	Procurement from MSME	Procurement from MSME owned by SC/ST entrepreneurs	
1	2	3	4	5	6	7	8	9	10	11
4	Insurance Premium against fire					0.70	0.70			
5	Annual Maintenance Contract of Weigh Bridge & Weigh Platforms under MMW					0.80	0.80			
6	Frieght Charge					0.60	0.60			
7	Miscellaneous (for purchasing of diesel of 3T Fork Lift, cleaning, tagging, packing of spares etc.)					0.80	0.80			
						22.30	22.30			
J. CIVIL WORKS COMPLEX										
1	Construction of periphery road starting from the junction point near weigh bridge to the garrage infront of CCR					20.00	20.00			
2	Repairing and painting of Fire water P.H. at Plant area of AGBP					2.00	2.00			
3	Repairing and painting of Pump House of DM Plant at Plant area of AGBP					0.80	0.80			
4	Repairing and painting of CW Pump House with Electrical bay including two nos small waiting room, behind WHRB#6 of AGBP					3.00	3.00			
5	Unloading of septic tank and soak pit of Residential and non residential Bldg of Plant and Colony area of AGBP					5.00	5.00			
6	Cleaning of De-silting basin # 1,2,3 of plant area, AGBP					3.50	3.50			
7	Cleaning of weeds and vegetation from Raw water Reservoir					1.50	1.50			
8	Cleaning of outfall drain					2.50	2.50			
9	Repairing of boundary fencing around security barrack, Fakial ghat Joypur					1.50	1.50			
10	Maintenance works of Intake pump House and security barrack at Fakial ghat, Joypur					2.00	2.00			

### Annual Procurement Plan for 2018-19

**Name of Project/ Establishment: ASSAM GAS BASED POWER PLANT**

Name of Project/Establishment/Colony and Budget/Overall Estmt.										(Rs. In lakh)
Sl. No.	Description of Items	Whether the item is listed in the Policy of MSME	Unit	Qty	Estimated rate	Estimated cost	Expenditure to be incurred			Remarks, if any
							On	On	On	
							Procurement from sources other than MSME	Procurement from MSME	Procurement from MSME owned by SC/ST entrepreneurs	
1	2	3	4	5	6	7	8	9	10	11
11	Maintenance of Sanitary works at Plan and Colony area of AGBP					2.00	2.00			
12	Miscellaneous works of plant area of AGBP.					20.00	20.00			
13	Exterior painting of B-type building of AGBP Colony.					20.00	20.00			
14	Outside painting of VKV.					3.00	3.00			
15	Construction of Car Garage at colony area of AGBP.					10.00	10.00			
16	Providing CGI Sheet and truss over the staircase B-42 to B-52 of AGBP colony					5.00	5.00			
17	Repairing of A-Type, B-type,C-type & D-type Building colony area, AGBP.					25.00	25.00			
18	Changing of CGI Sheet to Dyna Roof of D-2 Quarter at AGBP					5.00	5.00			
19	Repairing and refitting of CGI Sheet of VKV .					4.00	4.00			
20	Repairing of Boundary wall of Guest House No-I					4.00	4.00			
21	Changing of Transparent sheet roofing to CGI Sheet roofing of Guest House No. 2					5.00	5.00			
22	Construction of Drain and Apron of A-type Building.					4.00	4.00			
23	Construction of Drain and Apron of B-type Building.					4.00	4.00			
24	Repairing and painting of fencing and gate of residential and non residential bldg at AGBP Colony					10.00	10.00			
25	Earth filling at AGBP colony residential and non-residential building campus.					10.00	10.00			
26	Changing of CGI Sheet to Dyna Roof of Hospital bldg, AGBP					12.00	12.00			
27	Construction of Road near Namghar					5.00	5.00			

### Annual Procurement Plan for 2018-19

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Name of Project/Establishment/Colony and Block/Power Plant										(Rs. In lakh)
Sl. No.	Description of Items	Whether the item is listed in the Policy of MSME	Unit	Qty	Estimated rate	Estimated cost	Expenditure to be incurred			Remarks, if any
							On	On	On	
							Procurement from sources other than MSME	Procurement from MSME	Procurement from MSME owned by SC/ST entrepreneurs	
1	2	3	4	5	6	7	8	9	10	11
28	Development of surrounding of Dustbin area at AGBP colony.					2.00	2.00			
29	Development of approach to proposed AGBP Union unit office.					10.00	10.00			
30	Boundary fencing surrounding proposed AGBP Union unit office.					8.00	8.00			
31	Cleaning of AGBP Colony main drain and construction of R.C.C Slab over drain					7.00	7.00			
32	Development of approach to garbage disposal area(Newly aquired land.)					3.00	3.00			
33	Contruction of Toilet adjacent to multi-purpose Community hall					5.00	5.00			
34	Renovation of Assam police/Home guard barrack No-1 for library					7.00	7.00			
35	Proposal for additional pipe line from water supply pump house to overhead water supply tank					2.00	2.00			
36	Miscellaneous					20.00	20.00			
37	Maintenace of Nursery & plantation of AGBP.					1.00	1.00			
38	Chain link fencing at Green belt, Nursery and Electrical control room					32.00	32.00			
39	Renovation of store building at Plant area					3.00	3.00			
40	Supply of sanitary fittings					1.50	1.50			
41	Procurement of water supply fittings for day to day repair and maintenance works of AGBP Colony and Plant area					15.00	15.00			
42	Coarse sand ( Filter media) for permanent water supply scheme of AGBP.					5.00	5.00			

### Annual Procurement Plan for 2018-19

**Name of Project/ Establishment: ASSAM GAS BASED POWER PLANT**

Name of Project/Establishment/AGBP and Budget/Current Year										(Rs. In lakh)
Sl. No.	Description of Items	Whether the item is listed in the Policy of MSME	Unit	Qty	Estimated rate	Estimated cost	Expenditure to be incurred			Remarks, if any
							On	On	On	
							Procurement from sources other than MSME	Procurement from MSME	Procurement from MSME owned by SC/ST entrepreneurs	
1	2	3	4	5	6	7	8	9	10	11
43	Procurement of T&P, Brush weed cutter Auto cut, Nylone wire for AGBP Colony grass cutting, cleaning and sweeping works.					1.50	1.50			
44	Procurement of Bleaching Powder for PWSS, AGBP.					1.00	1.00			
45	Procurement of building maintenance/ hardware material for AGBP colony.					15.00	15.00			
46	Engagement of JCB cum Loader for garbage disposal area for Burying garbage					2.00	2.00			
47	Miscellaneous					5.00	5.00			
48	AMC					152.74	152.74			Source standard
49	Construction of boundary fencing around green belt No. 1 at AGBP colony					2.37	2.37			
50	Construction of boundary fencing around green belt No. 2 at AGBP colony					2.93	2.93			
51	Construction of boundary fencing around green belt No. 3 at AGBP colony					2.92	2.92			
52	Construction of boundary fencing around green belt No. 4 at AGBP colony					3.38	3.38			
53	Construction of boundary fencing around green belt No. 5 at AGBP colony					4.81	4.81			
54	Construction of boundary fencing around green belt No. 6 at AGBP colony					5.02	5.02			
55	Construction of boundary fencing around colony Electrical Control Room					1.65	1.65			
						511.62	511.62			

**K. Materials planned for procurement from the list of 358 items:**

### Annual Procurement Plan for 2018-19

**Name of Project/ Establishment: ASSAM GAS BASED POWER PLANT**

(Rs. In lakh)										
Sl. No.	Description of Items	Whether the item is listed in the Policy of MSME	Unit	Qty	Estimated rate	Estimated cost	Expenditure to be incurred			Remarks, if any
							On	On	On	
							Procurement from sources other than MSME	Procurement from MSME	Procurement from MSME owned by SC/ST entrepreneurs	
1	2	3	4	5	6	7	8	9	10	11
1	Wooden flush door shutter	Yes	SQM	60 sqm		1.26	-	1.26		
2	Wire fencing and fitting (Chain link fencing)	Yes	SQM	500		0.95	-	0.95		
3	PVC pipe up to 110 m	Yes	RM	200		0.60	-	0.60		
4	Hings different size	Yes	PC	500		0.10	-	0.10		
5	Cleansing powder (Bleaching powder)	Yes	KG	1000		0.40	-	0.40		
6	Brushes of all types	Yes	PC	100		0.04	-	0.04		
7	Nutes and Bolts	Yes	KG	20		0.02	-	0.02		
8	Bituminous	Yes	Drum (20 ltr each)	60		2.40	-	2.40		
9	Fuse Cut outs	Yes	No.	100		0.03	-	0.03		
10	Fuse unit	Yes	No.	150		0.02	-	0.02		
12	Rust/Scale removing composition	Yes	Liter	60		1.20	-	1.20		
13	Soap liquid	Yes	Liter	20		0.02	-	0.02		
14	Distribution board upto 15 Amps	Yes	No.	50		0.03	-	0.03		
15	Wire Brushes and Fiber Brushed	Yes	No.	90		0.03	-	0.03		
16	Cleaning powder	Yes	KG	170		0.09	-	0.09		
18	Street light fittings	Yes	No.	40		0.04	-	0.04		
21	Disinfectant Fluids (Phenyl)	Yes	Bottles	30		0.02	-	0.02		
22	Dust Bins	Yes	No.	100		0.05	-	0.05		
23	Gauze cloth	Yes	RM	10000		1.50	-	1.50		
						8.78		8.78		
<b>Total Estimated Cost (From A to K):</b>						<b>5,885.30</b>	<b>5,728.02</b>	<b>157.28</b>		