

Annexure-I

Funds allocated/spent under Corporate Social Responsibility (CSR) during the FY 2025-26 (Head-wise & Location-wise)									
Sl. No.	State	District (Name of Project/Power Stations/Offices)	Promoting Education & Sports	Promoting Healthcare & Nutrition	Swachh Bharat Abhiyan	Rural /Other backward area Development	EDP/Skill Development Programme	Establishment	Total Fund Spent (In Rs.)
1	Assam	Dibrugarh (AGBPS)	2,327,708.00	0.00	796,255.00	2,567,917.00	976,600.00	0.00	6,668,480.00
2		Dima Hasao (KHPS)	0.00	2,124,536.61	2,238,864.04	7,973,073.78	791,100.00	0.00	13,127,574.43
3		Kamrup (M) (Guwahati)	0.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00
4	Tripura	Tripura West (AgGBPS)	0.00	3,280,000.00	0.00	9,905,724.00	1,703,275.00	0.00	14,888,999.00
5		Sepahijala (TGBPS)	0.00	2,211,896.00	454,636.00	8,100,000.00	363,750.00	0.00	11,130,282.00
6	Meghalaya	East Khasi Hills (H.Q.)	3,380,422.00	7,437,742.00	3,646,000.00	911,600.00	11,474,340.00	0.00	26,850,104.00
7		East Khasi Hills (WuHEP)	102,038.00	0.00	0.00	0.00	0.00	0.00	102,038.00
8		Aspirational Distt. (Ribhoi)	0.00	3,193,058.00	0.00	0.00	0.00	0.00	3,193,058.00
9	Nagaland	Wokha (DHPS)	0.00	0.00	995,296.00	1,702,607.00	0.00	0.00	2,697,903.00
10	Arunachal Pradesh	West Kameng (KaHPS)	3,307,576.00	6,817,646.00	2,646,321.00	2,174,610.00	2,735,000.00	0.00	17,681,153.00
11		Papum Pare (PHPS)	10,264,941.00	2,328,997.00	2,600,050.00	0.00	679,780.00	0.00	15,873,768.00
12		Keyi Panyor (PLHPS)	1,929,800.00	2,000,000.00	4,147,000.00	7,496,420.00	480,000.00	0.00	16,053,220.00
13	Mizoram	Kolasib (THPS)	5,900,483.00	1,576,234.00	0.00	3,117,659.00	86,000.00	0.00	10,680,376.00
14	Establishment		0.00	0.00	0.00	0.00	0.00	7,379,100.00	7,379,100.00
		Total	27,212,968.00	32,770,109.61	17,524,422.04	43,949,610.78	19,289,845.00	7,379,100.00	148,126,055.43
No. of persons benefitted from CSR projects			15500	18600	10400	18300	670		63470

Annexure-I

Funds allocated/spent under Corporate Social Responsibility (CSR) during the FY 2024-25 (Head-wise & Location-wise)									
Sl. No.	State	District (Name of Project/Power Stations/Offices)	Promoting Education & Sports	Promoting Healthcare & Nutrition	Swachh Bharat Abhiyan	Rural /Other backward area Development	EDP/Skill Development Programme	PM Cares Fund	Total Fund Spent (In Rs.)
1	Assam	Dibrugarh (AGBPS)	1,393,884.00	120,000.00	1,240,475.00	6,735,864.00	884,391.00	0.00	10,374,614.00
2		Dima Hasao (KHPS)	0.00	3,752,237.38	983,500.00	3,533,427.00	0.00	0.00	8,269,164.38
3		Kamrup (M) (Guwahati)	0.00	5,388,535.00	1,604,335.00	412,455.00	4,168,224.00	0.00	11,573,549.00
4	Tripura	Tripura West (AgGBPS)	623,100.00	71,050.00	1,373,960.00	0.00	1,646,029.00	0.00	3,714,139.00
5		Sepahijala (TGBPS)	0.00	0.00	989,600.00	283,200.00	1,284,300.00	0.00	2,557,100.00
6	Meghalaya	East Khasi Hills (H.Q.)	3,423,717.00	4,158,365.00	691,496.00	199,825.00	600,000.00	0.00	9,073,403.00
7		East Khasi Hills (WuHEP)	850,444.86	0.00	343,740.00	0.00	0.00	0.00	1,194,184.86
8		Aspirational Distt. (Ribhoi)	20,762.00	0.00	0.00	0.00	0.00	0.00	20,762.00
9	Nagaland	Wokha (DHPS)	0.00	319,000.00	999,800.00	3,059,410.00	0.00	0.00	4,378,210.00
10	Arunachal Pradesh	West Kameng (KaHPS)	2,039,822.00	5,272,763.00	5,270,189.00	5,023,598.00	0.00	0.00	17,606,372.00
11		Papum Pare (PHPS)	811,825.00	5,841,764.00	3,823,065.00	0.00	518,400.00	0.00	10,995,054.00
12		Keyi Panyor (PLHPS)	2,001,547.00	9,166,319.00	4,968,305.00	5,499,636.00	0.00	0.00	21,635,807.00
13		Shi Yomi (Naying HEP)	0.00	0.00	2,526,912.00	0.00	0.00	0.00	2,526,912.00
14		Shi Yomi (Tato-II HEP)	3,844,342.00	639,775.00	500,000.00	0.00	0.00	0.00	4,984,117.00
15	Mizoram	Kolasib (THPS)	1,060,523.00	4,586,546.00	497,000.00	0.00	0.00	0.00	6,144,069.00
16	New Delhi	New Delhi	0.00	0.00	500,000.00	0.00	0.00	0.00	500,000.00
17	West Bengal	Kolkata	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00
18	PAN India	PAN India	0.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00
		Total	16,069,966.86	39,316,354.38	26,362,377.00	24,747,415.00	9,101,344.00	3,000,000.00	118,597,457.24
No. of persons benefitted from CSR projects			9460	19200	15415	14550	720		59345

Annexure-I

Funds allocated/spent under Corporate Social Responsibility (CSR) during the FY 2023-24 (Head-wise & Location-wise)								
Sl. No.	State	District (Name of Project/Power Stations/Offices)	Promoting Education & Sports	Promoting Healthcare & Nutrition	Swachh Bharat Abhiyan	Rural /Other backward area Development	EDP/Skill Development Programme	Total Fund Spent (In Rs.)
1	Assam	Dibrugarh (AGBPS)	3,215,120.00	80,000.00	0.00	3,119,997.00	0.00	6,415,117.00
2		Dima Hasao (KHPS)	1,436,920.00		38,000.00	0.00	0.00	1,474,920.00
3		Kamrup (M) (Guwahati)	1,051,000.00	1,740,315.00	948,134.00	0.00	0.00	3,739,449.00
4	Tripura	Tripura West (AgGBPS)	3,753,588.00		962,931.00	0.00	854,400.00	5,570,919.00
5		Sepahijala (TGBPS)	2,297,222.00	349,000.00	0.00	464,430.00	856,141.00	3,966,793.00
6	Meghalaya	East Khasi Hills (H.Q.)	1,066,600.00	1,303,447.00	945,000.00	0.00	2,000,000.00	5,315,047.00
7		East Khasi Hills (WuHEP)	0.00	88,000.00	0.00	0.00	0.00	88,000.00
8		Aspirational Distt. (Ribhoi)	5,097,588.00	0.00	0.00	0.00	0.00	5,097,588.00
9	Nagaland	Wokha (DHPS)	0.00	76,898.00	2,848,514.00	475,209.00	2,000,000.00	5,400,621.00
10	Arunachal Pradesh	West Kameng (KaHPS)	318,023.00	0.00	4,664,245.00	6,656,395.00	0.00	11,638,663.00
11		Papum Pare (PHPS)	2,062,817.00	3,459,726.00	930,647.00	2,460,420.00	0.00	8,913,610.00
12		Keyi Panyor (PLHPS)	3,611,896.00	151,000.00	282,398.00	4,732,783.00	0.00	8,778,077.00
13		Kra Daadi (Kurung HEP)	0.00	0.00	743,679.00	0.00	0.00	743,679.00
14		Shi Yomi (Tato-II HEP)	1,700,789.00	1,397,780.00	0.00	0.00	0.00	3,098,569.00
15		Tawang (New Melling HEP)	0.00	1,718,565.00	0.00	0.00	0.00	1,718,565.00
16	Mizoram	Kolasib (THPS)	435,400.00	2,547,266.00	155,000.00	1,201,351.00	0.00	4,339,017.00
		Total	26,046,963.00	12,911,997.00	12,518,548.00	19,110,585.00	5,710,541.00	76,298,634.00
No. of persons benefitted from CSR projects			9651	16151	14651	11051	2311	53815

Annexure-I

Funds allocated/spent under Corporate Social Responsibility (CSR) during the FY 2022-23 (Head-wise & Location-wise)									
Sl. No.	State	District (Name of Project/Power Stations/Offices)	Promoting Education & Sports	Promoting Healthcare & Nutrition	Swachh Bharat Abhiyan	Rural /Other backward area Development	EDP/Skill Development Programme	PM Cares Fund	Total Fund Spent (In Rs.)
1	Assam	Dibrugarh (AGBPS)	1,322,703.00	0.00	164,058.00	1,271,348.00	0.00	0.00	2,758,109.00
2		Dima Hasao (KHPS)	875,343.00	209,000.00	531,002.00	364,440.00	0.00	0.00	1,979,785.00
3		Kamrup (M) (Guwahati)	0.00	0.00	66,535.00	3,452,835.00	0.00	0.00	3,519,370.00
4	Tripura	Tripura West (AgGBPS)	2,602,158.00	0.00	84,031.00	0.00	0.00	0.00	2,686,189.00
5		Sepahijala (TGBPS)	3,158,403.00	0.00	0.00	73,908.00	0.00	0.00	3,232,311.00
6	Meghalaya	East Khasi Hills (H.Q.)	0.00	0.00	899,778.00	2,420,000.00	605,000.00	0.00	3,924,778.00
7		East Khasi Hills (WuHEP)	0.00	0.00	999,166.00	0.00	0.00	0.00	999,166.00
9	Nagaland	Wokha (DHPS)	971,334.00	0.00	0.00	1,000,000.00	0.00	0.00	1,971,334.00
10	Arunachal Pradesh	West Kameng (KaHPS)	873,610.00	0.00	2,188,574.00	1,911,791.00	0.00	0.00	4,973,975.00
11		Papum Pare (PHPS)	587,044.00	1,408,160.00	498,863.00	0.00	0.00	0.00	2,494,067.00
12		Keyi Panyor (PLHPS)	0.00	1,408,160.00	0.00	2,089,742.00	0.00	0.00	3,497,902.00
13		Kra Daadi (Kurung HEP)	0.00	1,408,160.00	0.00	0.00	0.00	0.00	1,408,160.00
14	Mizoram	Kolasib (THPS)	96,000.00	3,383,418.00	0.00	0.00	0.00	0.00	3,479,418.00
15	PAN India	PAN India	0.00	0.00	0.00	0.00	0.00	15,000,000.00	15,000,000.00
		Total	10,486,595.00	7,816,898.00	5,432,007.00	12,584,064.00	605,000.00	15,000,000.00	51,924,564.00
No. of persons benefitted from CSR projects			6800	13600	9400	10200	550		40550