### Details/Information to be Submitted in respect of Fuel for Computation of Energy Charges

Name of Company:

NORTH EASTERN ELECTRIC POWER CORPORATION Ltd.

Name of the Generating Station:

Agartala Gas Turbine Combined Cycle Plant (135 MW)

SI. No.	Particulars	Unit	Month
	Charles and the Allendar Allendar Allendar		Jun-17
1	Quantity of Natural Gas supplied by the Gas Company	(SCM)	16218484
2	Adjustment (+/-) in quantity supplied made by the Gas Company	(SCM)	0
3	Natural Gas supplied by the Gas Company (1 + 2)	(SCM)	16218484
4	Normative Transit & Handling Losses	(SCM)	0
5	Net Natural Gas Supplied (3 - 4)	(SCM)	16218484
6	Amount charged by the Gas Company	(Rs )	68156471
7	Adjustment (+/-) in amount charged made by the Gas Company	(Rs )	0
8	Total amount charged (6 + 7)	(Rs)	68156471
9	Transportation charges by Gas Pipe Line	(Rs )	3932246
10	Adjustment (+/-) in amount charged made by the Transport Company	(Rs )	0
11	Demurrage Charges, if any	(Rs)	0
12	Cost of diesel in transporting coal through MGR system, if applicable	(Rs )	0
13	Total Transportation Charges (9+/-10-11+12)	(Rs)	3932246
14	Total amount charged for Natural Gas supplied including transportation (8 + 13)	(Rs )	72088717
15	Landed cost of Natural Gas	Rs/ SCM	4.44
16	Blending Ratio (Domestic/Imported)	Not Applicable	
17	Weighted average cost of Natural Gas for preceeding three months.	Rs/ SCM	4.64 [Mar '17] 4.54 [Apr '17] 4.45 [May '17]
18	GCV of Domestic Natural Gas as per bill of Gas Company	( Kcal/SCM )	9199.466
19	GCV of Imported Natural Gas as per bill of Gas Company	Not A	Applicable
20	Weighted average GCV of Natural Gas as billed	( Kcal/SCM )	9199.466
21	GCV of Domestic Natural Gas as received at Station	( Kcal/SCM )	9199.466
22	GCV of Imported Natural Gas as received at Station	Not A	Applicable
23	Weighted average GCV of Natural Gas as received	( Kcal/SCM)	9199.466

Asstt. Accounts Officer (Fin)
Commercial Department

	OALO		OF ENERGY	3.3.11021							
Month	Mode of Operation	GHR (Kcal/KW h)	Schedule Energy (KWh) (Total/Open/Com bine)	Landed Cost of fuel (Rs)	Volume of Gas (SCM)	LPPF (Landed price of primary fuel) (Rs/SCM)	CVPF (Gross Cal Value of fuel) (KCal/SCM)	POCM (Percenta ge open cycle in the monrh) %	Energy Charge Rate [Open Cycle] (Rs/KWh)	Energy Charge Rate [Combined Cycle] (Rs/KWh)	Energy Charge = ECRxSch Energy (Rs.)
			53838247	70542177	15528626	4.542719	9214.521				
Apr-17	Open Cycle	3700						0	1.843		
	Combined Cycle	2534								1.281	68966794
			54348507	72336668	16269065	4.446271	9191.788				
May-17	Open Cycle	3700						0	1.808		
2002 6 000	Combined Cycle	2534								1.257	68316073
			55572883	72088717	16218484	4.444849	9199.466				
Jun-17	Open Cycle	3700						0	1.806		
Steam Football	Combined Cycle	2534	-							1.256	6979954
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Note:

$$\begin{split} & \mathsf{ECR} \, \left( \mathsf{Rs/Kwh} \right) & = \left( \mathsf{GHR}(\mathsf{no}) \mathsf{xLPPFx100} \right) \, / \left( (\mathsf{CVPFx(100\text{-}1)}) \, \left( \mathsf{Open} \, \mathsf{Cycle} \, \mathsf{Operation} \right) \\ & \mathsf{ECR} \, \left( \mathsf{Rs/Kwh} \right) & = \left( \mathsf{GHR}(\mathsf{nc}) \mathsf{xLPPFx100} \right) \, / \left( (\mathsf{CVPFx(100\text{-}2.5)}) \, \left( \mathsf{Combined} \, \mathsf{Cycle} \, \mathsf{Operation} \right) \end{split}$$

Normative Gross Station Heat Rate for Open Cycle Operation {GHR(no)}: 3700 Kcal/KwHr

provisionally which is being applied for approval of CERC.

Provisionally, Energy charge calculation of AGTCCP is considered based on Combined Cycle energy only subject to revision.

GM (E) Commercial

Sr. Manager (Fin), Commercial

6V

# Kind alln; Sr. Manager (F) CT. Sr. Manager (F) Commercial



## GAIL(India)Ltd.

Opp. Radhanagar Bus Stand, Abhoynagar, Agartala Website: www.gailonline.com

Provisional Invoice

Customer Code	10347		Invoice No	TR00120038	Contract No.	0018100000	
To, NORTH EAS	STERN ELECT	POWER CORP	,	Billing Doc No.	2160002160		
AGTPP, RAMCH	HANDRA NAGA	AR P.O NEEPC	0	Bill Date	15-06-2017		
AGARTALA			Kind Attention	SH.B.CHATTE	ERJEE		
OIC, Agartala		PIN 799008		Location	AGARTALA		
Telephone	3812395269			D.C.Q	750000.000/SM3		
Fax	3812395268			Wt. Avg CV For FTNT	8278.369 NCV / 9186.312 GCV		
EMail	bk.chakrabor	y12@gmail.com	n				
TIN No/PAN No.	16012022089	1	AAACN9991J	Product	Natural Gas		

Supply of Natural Ga	is	Quantity	3	Rate	Amount (in Rs.)
From	То				
01-06-2017	15-06-2017	2,79,036.5720	95.9900	MMBTU (G)	2,67,84,720.55
Basic Price	95.99	Mktg Margin (Qty)	200.00	1000 SM3	1530912.80
Total(INR)	95.9900	Mktg Margin Rebate			263566.74-
Exchange Rate	64.42	Transmission Charges	5.80	MMBTU (G)	1618412.13
MMBTU (Gross)	279036.57	A/R VAT Payable	14.50		4302219.42
MMBTU (Net)	251457.56	Total(INR)			33972698.00
MKC (Gross)	70317.21	The second secon			
MKC (Net)	63367.30	-	1		
SM3	7654564.00				

Amount In Words

RUPEES THREE CRORE THIRTY-NINE LAC SEVENTY-TWO THOUSAND SIX HUNDRED NINETY-EIGHT ONLY

In case the Invoice is not paid within 3 days(4 days for e-banking) of receipt of invoice, the supply of gas shall be disconnected without any further notice and without prejudice to other rights under the contract. The sale is subject to the terms & conditions stipulated in the agreement.

Supply of Tangible Goods for use Service Transport fo Goods through Pipeline Services

**Business Auxiliary Services** 

TIN 16012052001

CST16012052203

Serv. Tax Regn. No: AAACG1209JST020

Range/Division

:G2/G,LTU,NBCC Plaza,Saket,New Delhi.

Commissionerate

:LTU, Delhi-L30702

LTU Membership no PAN

:LTU/DEL/036

:AAACG1209J

FOR GAIL (INDIA) LIMITED

Authorised Signatory

CIN: L40200DL1984GOI018976

Invoice Generation Date: 16-06-2017

QHAKRAVORTHY@GAIL.CO.IN

01126185941+00005803

R. R. PAUL Chief Manager (F&A) GAIL (India) Limited

Opp. Radhanagar Bus Stand P.O: Abhoynagar, Pin-799005 Agartala, Tripura West.

kindly arrounge for payment of the 3,39, 1200 for Mr GAIL (I) Ital against supply of gas, for 18+ P/N, June /2017, on or

## kind altn: Sr. Manager (F) CT Sr. Manager (F) Commercial



### GAIL(India)Ltd.

Opp, Radhanagar Bus Stand, Abhoynagar, Agartala Website: www.gailonline.com

Provisional Invoid	Œ																			
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Customer Code	10347		Invoice No	TR00120042	Contract No.	0018100000	
To. NORTH EA	STERN ELECT	POWER COR	Р.	Billing Doc No.	2160002164		
AGTPP, RAMC	HANDRA NAG	AR P.O NEEPO	0	Bill Date	29-06-2017		
AGARTALA				Kind Attention	SH.B.CHATTI	ERJEE	
OIC, Agartala PIN 799008		Location	AGARTALA				
Telephone	3812395269	,		D.C.Q	750000.000/S	M3	
Fax 3812395268			Wt. Avg CV For FTNT	8294.617 NCV / 9212.621 GCV			
EMail	bk.chakrabor	ty12@gmail.com	n		0234.017 NOV 73212.021 GGV		
TIN No/PAN No.	16012022089	) /	AAACN9991J	Product	Natural Gas		

Supply of Natural Ga	S	Quantity		Rate	Amount (in Rs.)
From	То				1 3/13/3/1/13: /
16-06-2017	29-06-2017	3.13,079.9730	95.9900	MMBTU (G)	3,00,52,546.61
Basic Price	95.99	Mktg Margin (Qty)	200.00	1000 SM3	1712784.00
Total(INR)	95.9900	Mktg Margin Rebate			292095.22-
Exchange Rate	64.42	Transmission Charges	5.80	MMBTU (G)	1815863.85
MMBTU (Gross)	313079.97	A/R VAT Payable	14.50		4826919.38
MMBTU (Net)	281882.70	Total(INR)			38116019.00
MKC (Gross)	78896.15				
MKC (Net)	71034.44		-	The state of	
SM3	8563920.00	14			

Amount In Words

RUPEES THREE CRORE EIGHTY-ONE LAC SIXTEEN THOUSAND NINETEEN ONLY

In case the Invoice is not paid within 3 days(4 days for e-banking) of receipt of invoice, the supply of gas shall be disconnected without any further notice and without prejudice to other rights under the contract. The sale is subject to the terms & conditions tipulated in the agreement.

Supply of Tangible Goods for use Service Transport fo Goods through Pipeline Services

Business Auxiliary Services

FOR GAIL (INDIA) LIMITED

TIN 16012052001

CST16012052203

Serv. Tax Regn. No. AAACG1209JST020

Range/Division Commissionerate

PAN

.G2/G,LTU,NBCC Plaza,Saket,New Delhi.

LTU Membership no LTU/DEL/036

:LTU, Delhi-L30702

AAACG1209J

Authorised Signatory

CIN: L40200DL1984GOI018976

Invoice Generation Date: 30-06-2017

MRIDULPHUKON@GAIL CO IN

Kindly arrange for payment of the 3,81,16,019 12005521 to M/S GAIL (I) Itel against supply of GAIL (India) Limited gas for 2nd F/N June, 2017, on or before American for 1995,3 09/07/2017

So/06/17